

## Budget Hearing February 9, 2021

Selectmen in attendance: Scott L Young, Chairman, Bryant Scott, Brian Monahan

Others in attendance: Lynn Sweet, Fire Chief Scott Whitehouse, Police Chief Mike Richard,  
Paul Stover, Library Director Paige Holman, Road Agent Greg Messenger

The 2021 Budget Hearing was called to order at 6:00PM. Mr. Young welcomed all those in attendance. He announced that the hearing had been publicized in the Community Calendar, on the Town Website, and posted at the Post Office.

Mr. Young noted that the purpose of the public hearing was to review the proposed budget and certain warrant articles to be voted on at the Marcy 13, 2021 Town Meeting. He began by explaining that Articles 1 through 5 will be decided by ballot vote on Election Day, March 9<sup>th</sup>. Several questions were raised concerning the proposed zoning amendments. The Selectmen briefly explained that the wording presented in the Warrant is just a summary of the intent. The adoption of the amendments will assist with enforcement of particular zoning issues.

Mr. Young then read the Warrant Articles one at a time. Mr. Young, Mr. Scott, Mr. Monahan or a department head spoke to each article as necessary.

Article 6 appropriates \$385,000 for the capital improvement of Town roads. Road Agent Greg Messenger was not in attendance when this was read, presumably plowing. There was no discussion.

Article 7 seeks an appropriation of \$500 to be placed in the Reflective Road Signage Capital Reserve Fund. Mr. Young announced the current balance in the fund to be approximately \$1928. No discussion followed.

Article 8 for an appropriation of \$5,000 to be placed in the Highway Department Vehicle/Equipment Fund was read. \$5000 is presently in the fund which was established last year. There was no discussion on that article. Mr. Messenger, who was then in attendance, addressed Article 6, stating that he planned to grind and repave Second Crown Point Road from Jason Conley's property to end of existing pavement. He also plans to pave more of Province Road from where they left off last year to the intersection of Wild Goose Pond Road.

Article 9 was read. It seeks an appropriation of \$766,716 for the operation and maintenance of the Strafford Police Department. There was no discussion.

Article 10 was read. An appropriation of \$41,195 with \$15,000 to come from general taxation and the remaining \$26,195 to come from the Police Special Details Fund is being sought. Mr. Young asked Chief Richard if he plans to get rid of the 2015 Chevy. Chief Richard responded in the affirmative, stating it has had lots of problems lately. There was no further discussion.

Article 11 was read and explained. It is an appropriation of \$5,000. to be placed in the Police Vehicles and Equipment Capital Reserve Fund. The current balance in the fund is \$25,000.

Article 12, which establishes a Capital Reserve Fund known as the Strafford County Radio Project Fund for the purpose of radio and equipment upgrade, seeks an appropriation of \$5,000. Mr. Young gave a brief explanation of the changes taking place in the County dispatch. There was no follow-up discussion.

Article 13 was read. \$518,108 is sought for the operations and maintenance of the Strafford Fire and Rescue Department. There were no questions.

Article 14 which seeks an appropriation of \$60,217 for the second year payment of the lease agreement for the new ambulance approved at the 2020 Town Meeting was read. There were no questions.

Article 15 which appropriates \$15,000 for the purchasing of equipment and supplies for the ambulances was read. Payment for these purchases comes from the Ambulance Fund, with no funds to come from general taxation.

Article 16, also seeks the use of funds, \$8,424, from the Ambulance Fund which will be used for a three year maintenance plan on the Zoll X-Series Defibrillators. Again, no funds will come from taxation. Chief Whitehouse explained he felt it was a better program for the maintenance.

Article 17 was read. It requests an appropriation of \$100,000 to be placed in the Fire Engine Capital Reserve Fund. Mr. Young asked Chief Whitehouse about the engine to be replaced. Chief Whitehouse explained that it is from 1993. Its maintenance has been OK, but shortly, based on the condition of the frame, it won't pass inspection. He is hoping he can purchase the new engine next year, but realistically, it will be 2023. There was no further discussion.

Article 18 seeks an appropriation of \$5000 to be placed in the Dry Hydrant CRF. The fund's current balance is \$31,479. Chief Whitehouse would like to work on the pond across from the School. It needs to be drained and dredged and the amount in the fund is just a bit shy of what is necessary and this will give a little room for contingencies. There was a short discussion with the Road Agent about permitting, but no questions came from those in attendance.

Article 19, an appropriation of \$128,039 for the operation and maintenance of the Hill Library, was read. No questions were asked.

Article 20 for the appropriation of \$5,000 to the Library Expansion/Improvement Capital Reserve Fund was read. Currently \$38,164 is in the fund. There was no discussion.

Article 21, another CRF appropriation was read. It requests \$5,000 to be placed in the Repair/Replace Recycling Center Equipment Capital Reserve Fund. Mr. Young stated that there is currently \$15,155 in the fund. The backhoe had a major repair in 2020, which was handled through the budget, but a replacement backhoe should be considered soon.

Article 22, seeking an appropriation of \$50,000 to be placed in the Bridge C & R Non-Capital Reserve Fund was read. \$123,722 is currently in the fund now. Mr. Young explained that we started the process last summer, but are held up on the wetlands permitting and so we need more engineering. There was no further discussion.

Article 23, seeking an appropriation of \$35,000 for the purpose of an office position or positions, was read. Mr. Young explained that we have a couple people retiring who need to be replaced. There were no comments or questions.

Article 24 requesting the sum of \$5,000 to be placed in the Town Hall Building Maintenance, Improvements and/or Expansion Capital Reserve Fund was read. The fund currently has \$25,416. No questions followed.

Article 25 was read. It requests the establishment of a Capital Reserve Fund to be known as the Revaluation/Statistical Update Fund for the purpose of revaluation/statistical update of the town. It requests an appropriation of \$5,000 to this fund. Mr. Young explained that this is mandated by the State every five years. This year we are assuming the whole cost in one year; yearly appropriations to this fund will spread that cost out a bit. After some this discussion, it was determined that this article will be amended so that the appropriation is placed in an already existing fund.

Article 26 for General Town Operations was read. Mr. Young explained that this appropriation funds all the departments at the Town Hall in addition to Emergency Management, the Recycling Center and general road maintenance. Increases in this appropriation over 2020 are due, in part, to the increased costs at the Recycling Center and the 2021 Revaluation Contract. We kept the legal line as amended last year.

Executive.....	\$ 89,443.
Election & Registration.....	36,767.
Financial Administration.....	110,077.
Appraisal of Property & Tax Maps.....	90,152.
Legal Expenses.....	60,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	40,865.
Planning and Zoning.....	17,175.
General Government Building.....	46,800.
Auto Permits/Town Clerk Fees.....	38,310.
Insurance.....	60,847.
Advertising and Regional Association.....	4,203.
Strafford Regional Planning Comm. Dues.....	5,214.
Contingency Fund.....	16,000.
Annual CPA Audit.....	13,000.
Emergency Management.....	15,000.
Building Inspection.....	17,832.
General Highway Expenses and Town Maintenance.....	544,800.
Street Lighting.....	5,000.
Solid Waste Disposal.....	343,884.
Animal Control.....	1,800.
Cemeteries.....	9,000.
Cornerstone VNA (formerly Roch Dstr VNA).....	3,991.
General Assistance and Welfare.....	15,297.
Community Action.....	2,000.
Haven Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers Health Services.....	3,200.
Ready Rides.....	1,500.
CASA.....	500.
Strafford Nutrition & Meals on Wheels.....	1,000.
Parks and Recreation.....	21,759.
Patriotic Purposes and Fireworks .....	6,800.
Conservation Commission.....	2,500.
Interest Expense & Tax Anticipation Notes.....	2,000.
TOTAL.....	<u>\$1,627,908.</u>

**APPROPRIATIONS FOR GENERAL OPERATIONS IN 2020 WERE \$1,578,976.  
 PROPOSED GENERAL OPERATIONS FOR 2021 ARE \$1,627,908... (3%)**

The Articles 27 and 28 are by petition and will be taken up at the business portion of the Town Meeting on Saturday, March 13, 2021. Mr. Young read the articles.

27. *"By petition of the undersigned registered voters of the Strafford, NH, by the authority of NH RSA 39:3 and pursuant to NH 673:3 II; To see if the town of Strafford will vote to change Zoning Board members from appointed to elected, effective the next regular town election. Said board shall consist of five members each serving three year terms, as the term of each current member expires, a new member shall be elected at the next regular municipal election."* (by Petition.) No questions were raised.

28. *"By petition of 25 or more eligible voters of the town of Strafford to see if the town will vote to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Strafford on the second Tuesday of March of each year."* (by Petition.) (3/5 vote in the affirmative required for passage). The hearing for that, probably in this room on the 23<sup>rd</sup>. Scott spoke that he is against it. Greg asked what would change. Whole warrant article on a ballot. Hearing called the deliberative session. Brief discussion more at the public hearing. Would have the 25 people to withdraw their vote in order to be withdrawn.

Article 29 which allows any other business that may legally come before this meeting to be transacted is part of the Warrant which will be considered on March 13, 2021 at the Strafford School gymnasium.

The Public Hearing was closed at 6:33.

Addenda

THE STATE OF NEW HAMPSHIRE

The polls will be open from 8:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the **Strafford Town Hall** in said Strafford on Tuesday, the Ninth (9<sup>th</sup>) day of March, next at 8:00 A.M. to act upon the following subjects:

\*\* 1. To choose all necessary Town Officers for the year ensuing.

\*\* 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town of Strafford Zoning and Land Use Ordinances as follows:

“To amend Article 1.15 to clarify the intent of the Phased Development Ordinance by changing the wording of the title and preamble from Growth Management Ordinance to Phased Development Ordinance in order to match the actual wording of the ordinance as adopted in 2003 and to delete the incorrect statutory reference (RSA 674:22) and keep the correct statutory reference (RSA 674:21).”

\*\* 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town of Strafford Zoning and Land Use Ordinances as follows:

“To add a new Article 1.18 to clarify the process for applying to the Planning Board for Subdivision by requiring that applicants for Major Subdivision meet with the Planning Board for non-binding conceptual consultation prior to developing and submitting a formal application as authorized under NH RSA 674:35 I.”

\*\* 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the existing Town of Strafford Zoning and Land Use Ordinances as follows:

“To add a new Article 1.19 to clarify the process for applying to the Planning Board for Non-Residential Site Plan Review by requiring that applicants for Site Plan Review meet with the Planning Board for non-binding conceptual consultation prior to developing and submitting a formal application as authorized under NH RSA 674:43.”

\*\* 5. “By petition of the undersigned registered voters of Strafford NH; by the authority of NH RSA 673:2, II(C) subparagraph (a); to see if the town will vote to change the Planning Board members from elected to appointed, effective upon adoption by the town vote. The Planning Board will continue to have five members, who shall be appointed pursuant to subparagraph (a)” (by Petition.)

**\*\* NOTE: ALL ARTICLES, EXCEPT ARTICLES 1, 2, 3, 4 AND 5 WILL BE TAKEN UP AT 8:30 A.M., SATURDAY, March 13, 2021 AT THE STRAFFORD SCHOOL.**

6. To see if the Town will vote to raise and appropriate the sum of \$385,000. for Capital Improvements (Drainage work, culverts, gravel and paving) of roads within the Town boundaries at the discretion of the Road Agent, as funding permits.

7. To see if the Town will vote to raise and appropriate the sum of \$500. to be placed in the Reflective Road Signage Capital Reserve Fund. The Selectmen recommend this article.

8. To see if the Town will vote to raise and appropriate the sum of \$5,000. to be placed in the Highway Department Vehicle and/or Equipment Fund. The Selectmen recommend this article.

9. To see if the Town will vote to raise and appropriate the sum of \$766,716. for the operation and maintenance of the Strafford Police Department.

10. To see if the Town will vote to raise and appropriate the sum of \$41,195. for the purchase of a Police vehicle and equipment with \$15,000. to come from general taxation and the remaining \$26,195. to come from the Police Special Details Special Revenue Fund. The Selectmen recommend this article.

11. To see if the Town will vote to raise and appropriate the sum of \$5,000. to be placed in the Police Vehicles and Equipment Capital Reserve Fund. The Selectmen recommend this article.

12. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35:1 to be known as the Strafford County Radio Project Fund for the purpose of radio and equipment upgrade, and to raise and appropriate the sum of \$5,000. to be placed in this fund, and to designate the Selectmen as agents to expend. The Selectmen recommend this article.

13. To see if the Town will vote to raise and appropriate the sum of \$518,108. for the operation and maintenance of the Strafford Fire Department.

14. To see if the Town will vote to raise and appropriate the sum of \$60,217. for the second year's payment of the lease agreement for the new ambulance approved at the 2020 Town Meeting, and to authorize the withdrawal of \$60,217. from the Rescue Vehicle and Equipment Special Revenue Fund established by Article 8 at the March 14, 2000 Town Meeting to be used for this purpose. This lease/purchase agreement contains an escape clause. No funding to come from general taxation. The Selectmen recommend this article.

15. To see if the Town will vote to raise and appropriate the sum of \$15,000. for the purpose of purchasing equipment and supplies for the ambulance, and to authorize the withdrawal of \$15,000. from the Rescue Vehicle and Equipment Special Revenue Fund, with no amount to come from general taxation. The Selectmen recommend this article.

16. To see if the Town will vote to raise and appropriate the sum of \$8,424. for the purpose of extended warranty coverage and three year maintenance plan on the Zoll X-Series Defibrillators, and to authorize the withdrawal of \$8,424. from the Rescue Vehicle and Equipment Special Revenue Fund, with no amount to come from general taxation. The Selectmen recommend this article.

17. To see if the Town will vote to raise and appropriate the sum of \$100,000. to be placed in the Fire Engine Capital Reserve Fund. The Selectmen recommend this article.

18. To see if the Town will vote to raise and appropriate the sum of \$5,000. To be placed in the Dry Hydrant Capital Reserve Fund created for the purpose of repairs and/or replacement of existing dry hydrants. The Selectmen recommend this article.

19. To see if the Town will vote to raise and appropriate the sum of \$128,039. for the operation and maintenance of the Hill Library.

20. To see if the Town will vote to raise and appropriate the sum of \$5,000. to be placed in the Library Expansion/Improvement Capital Reserve Fund. The Selectmen recommend this article.

21. To see if the Town will vote to raise and appropriate the sum of \$5,000. to be placed in the Repair/Replace Recycling Center Equipment Capital Reserve Fund. The Selectmen recommend this article.

22. To see if the Town will vote to raise and appropriate the sum of \$50,000. to be placed in the Bridge C & R Non-Capital Reserve Fund. The Selectmen recommend this article.

23. To see if the Town will vote to raise and appropriate the sum of \$35,000. for the purpose of an office position/positions.

24. To see if the Town will vote to raise and appropriate the sum of \$5,000. to be placed in the Town Hall Building Maintenance, Improvements and/or Expansion Capital Reserve Fund. The Selectmen recommend this article.

25. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35:1 to be known as the Revaluation/Statistical Update Fund for the purpose of revaluation/statistical update of the town, and to raise and appropriate the sum of \$5,000. to be placed in this fund, and to designate the Selectmen as agents to expend. The Selectmen recommend this article.

26. To see if the Town will vote to raise and appropriate the sum of \$1,627,908. for general Town operations.

Executive.....	\$ 89,443.
Election & Registration.....	36,767.
Financial Administration.....	110,077.
Appraisal of Property & Tax Maps.....	90,152.
Legal Expenses.....	60,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	40,865.
Planning and Zoning.....	17,175.
General Government Building.....	46,800.
Auto Permits/Town Clerk Fees.....	38,310.
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Cemeteries.....	9,000.
Cornerstone VNA (formerly Roch Dstr VNA).....	3,991.
General Assistance and Welfare.....	15,297.
Community Action.....	2,000.
Haven Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers Health Services.....	3,200.
Ready Rides.....	1,500.
CASA.....	500.
Strafford Nutrition & Meals on Wheels.....	1,000.
Parks and Recreation.....	21,759.
Patriotic Purposes and Fireworks.....	6,800.
Conservation Commission.....	2,500.
Interest Expense & Tax Anticipation Notes.....	2,000.
TOTAL.....	<u>\$1,627,908.</u>

(The intent of this article is to raise the sum of \$1,627,908. exclusive of all other Articles addressed.)



27. "By petition of the undersigned registered voters of the Strafford, NH, by the authority of NH RSA 39:3 and pursuant to NH 673:3 II; To see if the town of Strafford will vote to change Zoning Board members from appointed to elected, effective the next regular town election. Said board shall consist of five members each serving three year terms, as the term of each current member expires, a new member shall be elected at the next regular municipal election." (by Petition.)

28. "By petition of 25 or more eligible voters of the town of Strafford to see if the town will vote to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Strafford on the second Tuesday of March of each year." (by Petition.) (3/5 vote in the affirmative required for passage)

29. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this XX<sup>th</sup> day of February, in the year of our Lord Two Thousand and Twenty-one.

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Selectmen of Strafford

A true copy of Warrant - Attest:

\_\_\_\_\_

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# DRAFT

## BUDGET TOWN OF STRAFFORD

FY2021

Acct#	PURPOSE OF APPROPRIATIONS RSA 32:3 ,V	OP Budget Warrant Article	Appropriations Voted Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive	26	90,510	89,889	89,443	
4140-4149	Elections, Auto Reg, Vital Sts, Clerk Fees	26	74,601	65,259	75,077	
4150-4151	Financial Adm & CPA Audit	26	115,593	104,672	123,077	
4152	Reval of Property & Tax Maps	26	41,888	31,921	90,152	
4153	Legal Expense	26	60,000	61,184	60,000	
4155-4159	Personnel Adm, FICA, Medi, Unemp Comp	26	39,680	37,101	40,865	
4191-4193	Planning & Zoning	26	14,200	10,631	17,175	
4194	General Government Buildings	26	45,900	39,955	46,800	
4195	Cemeteries	26	9,000	9,000	9,000	
4196	Insurance	26	60,847	58,665	60,847	
4197	Advertising & Reg Assoc Dues, SRPC Dues	26	9,371	9,150	9,417	
4199	Other General Gov't/Contingency	26	16,000	0	16,000	
<b>PUBLIC SAFETY</b>						
4210-4214	Police	9	744,885	696,863	766,716	
4215-4219	Ambulance					
4220-4229	Fire & Rescue	13	502,751	491,423	518,108	
4240-4249	Building Inspection	26	17,453	11,058	17,832	
4290-4298	Emergency Management	26	55,500	17,155	15,000	
<b>HIGHWAYS &amp; STREETS</b>						
4311	Adm/Gen Hwy & Road Maintenance	26	534,500	528,109	544,800	
4313	Bridges					
4316	Street Lighting	26	5,000	4,768	5,000	
4319	Other					
<b>SANITATION</b>						
4321	Administration	26	325,511	304,946	343,884	
<b>HEALTH</b>						
4411	Administration		0			
4414	Pest Control	26	1,800	1,323	1,800	
4415-4419	Health Agencies/Cornerstone VNA	26	3,991	3,991	3,991	
<b>WELFARE</b>						
4441-4442	Adminstration & Direct Assistance	26	15,180	1,337	15,297	
4445-4449	Vendor pmts/Other **See Below	26	9,392	9,392	9,392	
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation	26	21,759	16,783	21,759	
4550-4559	Library	19	128,680	120,850	128,039	
4583	Patriotic Purposes		6,800	634	6,800	
<b>CONSERVATION</b>						
4611-4612	Admin & Purchase of Natural Resources	26	2,500	870	2,500	
<b>DEBT SERVICE</b>						
	Interest on Tax Anticipation Note	26	2,000	0	2,000	
			<b>2,955,292</b>	<b>2,726,929</b>	<b>3,040,771</b>	

\*\* Community Action, Haven SASS, My Friend's Place, Homemaker's Health Service, Ready Rides, CASA, Strafford Nutrition & Meals on Wheels

# DRAFT

FY2021

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 332:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS RSA 32:3 ,V	Warrant Article	Appropriations Voted Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	CRF Police Vehicle & Equipment ✓	11	5,000	5,000	5,000	
4915	CRF Fire Truck ✓	17	25,000	25,000	100,000	
4915	CRF Town Hall Bldg. Main/Impr/Exp ✓	24	5,000	5,000	5,000	
4915	CRF Library Exp/Improvements ✓	20	5,000	5,000	5,000	
4915	CRF - Repair/Replace Recycling Ctr. Equipment ✓	21	5,000	5,000	5,000	
4902	Ambulance Supplies	15	10,000	10,000	15,000	
4902	Extnd Wrnty/Srvc X-Series Defib	16	1,318	1,318	8,424	
4915	CRF Crown Point Fire Station ✓		76,775	76,775	0	
4902	Ambulance - Lease/Purchase	14	60,217	60,217	60,217	
4915	NCRF - Bridge Repairs/Construction ✓	22	25,000	25,000	50,000	
4902	Police Vehicle and Equipment	10	41,195	41,195	41,195	
4902	Forestry Fire Equipment		3,258	0	0	
4902	Equipment for New Ambulance		57,000	51,680	-	
4915	CRF Highway Depart Vehicle Equipment Fund ✓	8	5,000	5,000	5,000	
4915	CRF Reflective Road Signage ✓	7	2,500	2,500	500	
4915	CRF Dry Hydrant Repair/Replace ✓	18	0	0	5,000	
4195	CRF Strafford County Radio Project ✓	12	0	0	5,000	
4915	CRF Revaluation/Statistical Update ✓	25	0	0	5,000	
			<b>327,263</b>		<b>315,336</b>	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS RSA 32:3 ,V	Warrant Article	Appropriations Voted Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4909	Capital Improvements to Roads	6	385,000	385,000	385,000	
4583	Bicentennial Celebration		2,500	2,500	0	
4150	Office Position	23	0	0	35,000	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>387,500</b>		<b>420,000</b>	

Acct#	SOURCE OF REVENUE	Warrant Article#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		17,000	17,469	19,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		45,000	49,921	45,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd.)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		865,348	895,714	895,714
3230	Building Permits		21,000	24,362	24,362
3290	Other Licenses, Permits & Fees		42,000	48,342	48,000
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>					
3351	Shared Revenues		36,786	36,786	0
3352	Meals & Rooms Tax Distribution		211,469	211,469	200,000
3353	Highway Block Grant		128,048	128,033	100,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State and Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Forestry Grant) (Gopher/Cares Act)		1629	106,751	0
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICE</b>					
3401-3406	Income from Departments		39,000	42,647	54,000
3409	Other Charges -Planning Bd./Bd of Adjstmnt		7,000	8,935	9,000
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		16,684	16,684	0
3502	Interest on Investments		6,500	5,140	5,000
3503-3509	Other				
<b>INTERFUND OPERATING TRANSFER IN</b>					
3912	From Special Revenue Funds		154,730	148,382	109,836
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
3915	From Capital Reserve Funds		15,000	15,000	0
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proceeds from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		233,392	233,392	233,392
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			<b>1,840,586</b>	<b>1,989,027</b>	<b>1,743,304</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year 2020	Ensuing Year 2021
Operating Budget Appropriations Recommended (from page 1)	2,955,292	3,040,771
Special Warrant Articles Recommended (from page 2)	327,263	315,336
Individual Warrant Articles Recommended (from page 2)	387,500	420,000
TOTAL Appropriations Recommended	3,670,055	3,776,107
Less: Amount of Estimated Revenues & Credits (from above)	-1,840,586	-1,745,804
Estimated Amount of Taxes to be Raised	1,829,469	2,030,303

**ESTIMATED 2021 TAX RATE BASED ON PROPOSED BUDGET**

2020 TAX RATE COMPUTATION

Gross Appropriations - 3,670,055.  
 Revenues - 1,840,586 .  
 Overlay + 67,180.  
 War Service Credits + 40,700.  
 Net Town Appropriation \$1,937,349.

2020 Town Tax Rate - \$3.93

2021 TAX RATE **ESTIMATE**\*\*

Recommended Appropriations - \$3,776,107.  
 Estimated Revenues - 1,743,304.  
 Estimated Overlay + 70,000.  
 War Service Credits + 40,700.  
 Net Town Appropriation \$2,143,503.

2021 **Estimated** Town Tax Rate - \$4.35 \*\*

\*\*2020 Assessed Value of Town (\$493,115,100.) and some 2020 revenues and credits were used to develop the 2021 Tax Rate **Estimate**. War Service Credits and Overlay are subject to change annually.

2021 **Estimated** Municipal Tax Rate \$4.35  
 2020 Municipal Tax Rate - 3.93  
 \$0.42 **ESTIMATED INCREASE**

Every \$100,000. appropriated is 20 cents on the tax rate based on the 2020 Assessed Value of the town.

Assessed Value of Town 2013 – 458,999,700.  
 2014 – 461,618,700. (+2,619,000)  
 2015 – 464,957,500. (+3,338,800)  
 2016 – 472,279,300. (+7,321,800)  
 2017 – 475,637,420. (+3,358,120)  
 2018 – 479,262,200. (+3,624,780)  
 2019 – 485,434,912. (+6,273,812)  
 2020 – 493,115,100. (+7,680,188)