

# THE TOWN OF STRAFFORD NEW HAMPSHIRE



## 2018 ANNUAL REPORT

Front Cover: Photos courtesy of Pat Sims.

Title Page: Strafford Sesquicentennial Parade – 1970

On Route 126, in front of the soon to be built Hill Library

School District Title Page: Winkley School District Number 9, early 1900's

ANNUAL REPORTS OF THE  
TOWN OF  
STRAFFORD,  
NEW HAMPSHIRE  
2018



FOR THE YEAR ENDING DECEMBER 31, 2018

POPULATION.....ESTIMATED 4058  
REGISTERED VOTERS.....3387



# TABLE OF CONTENTS

## TOWN REPORTS

Town Officers .....	2
Report from the Selectmen's Office .....	4
Town Warrant .....	5
Town Budget .....	9
Revised Estimated Revenues .....	16
Statement of Appropriations .....	17
General Fund Balance .....	18
In Lieu of Auditor's Report.....	18
Summary of Inventory Valuation .....	19
Tax Rate Computation .....	21
Historical Tax Data .....	22
Town Meeting Minutes 2018.....	23
Town Clerk's Reports .....	31
Tax Collector's Reports .....	33
Town Treasurer's Report.....	37
Town Officer's Salaries and Expenses.....	38
Police Department Reports .....	39
Fire and Rescue Department Reports.....	42
Hill Library Reports.....	47
Building Inspectors' Report .....	50
Road Agent's Report.....	51
Planning Board & Board of Adjustment Reports .....	52
Recycling Center Report .....	53
Assessing Department Report .....	54
Conservation Commission Report .....	55
Strafford Recreation Commission Report .....	56
Reports of the Trust Funds .....	57
Ready Rides.....	59
Cornerstone VNA .....	60
Community Action of Strafford County .....	61

## SCHOOL DISTRICT REPORTS

Strafford School District Officers .....	64
School District Warrant .....	65
School District Budget .....	67
Reports of the School District Treasurer .....	75
School Salaries .....	77
Strafford School Capital Reserve Fund .....	79
Strafford School Enrollment Report .....	80
Superintendent's Report .....	81
Report of the Principal .....	82
CBNA Trustees Report .....	85
School District Tax Calculation .....	91
SAU #44 Salaries & District Share .....	92
Special Education Expenditures .....	93
Government Funds Balance Sheet .....	93
Minutes of 2018 Strafford School District Meeting.....	94
Strafford School District and CBNA Graduates .....	102

VITAL STATISTICS .....	104
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# TOWN OFFICERS AND APPOINTED OFFICIALS

## SELECTMEN

Lynn M. Sweet, Chairman 2020  
Bryant J. Scott 2021  
Scott L. Young 2019  
Ellen J. White, Town Administrator

## TOWN CLERK

Christine Bane 2019

## TOWN TREASURER

Laurie Bibeau 2019

## TAX COLLECTOR

Judith Dupré

## MODERATOR

Ron Lemieux 2020

## SUPERVISORS OF THE CHECKLIST

Carol Cooper 2024  
Marilyn Roderick 2020  
Martha English 2022

## LIBRARY DIRECTOR

Paige Holman

## LIBRARY TRUSTEES

JoAnn Brown, Chairman 2020  
Lindsay Aucella 2019  
Jessie Copeland, Treasurer 2021  
Sharon Omand, Alternate  
Betsy Cozine, Alternate

## ZONING BOARD OF ADJUSTMENT

Richard Ferreira II, Chairman 2021  
Jean Chartrand-Ewen 2019  
Herman Groth 2019  
Susan Arnold 2020  
Charles Burnham 2020  
Scott Hodgdon, Alternate

## ROAD AGENT

Greg Messenger 2019

## BUILDING INSPECTORS

David Copeland  
Dan Howard

## HEALTH OFFICER

Scott Whitehouse  
David Hartranft, Deputy

## TRUSTEES OF THE TRUST FUND

Charles H. Burnham, Chairman 2019  
Betsy B. Cozine 2020  
Jean Ewen 2021

## PLANNING BOARD

Charles Moreno, Chairman 2020  
Terrence Hyland 2020  
Don Clifford 2019  
R. Steven Leighton 2021  
Scott L. Young, Ex Officio member  
Donald Coker, Alternate  
Mark Witcher, Alternate  
Ashley Rowe, Alternate

## CONSERVATION COMMISSION

Scott A. Young, Chairman 2021  
Randal Jacunski 2021  
Kerry Omand 2019  
Carolyn Page 2019  
David Perkins 2020  
Susan Barnes 2020  
Katrina Amaral 2020  
Elizabeth Evans, Alternate  
Irving Johnson, Alternate  
JoAnn Brown, Alternate  
Bruce Smith, Alternate

# TOWN OFFICERS AND APPOINTED OFFICIALS

## **POLICE DEPARTMENT**

Mike Richard, Chief of Police

Randy Young, Sergeant

Mary Macfadzen, Secretary

Officer John Bernard  
Officer Christopher Dustin

Officer Greg Iannacci  
Officer Evan Ortega

## **EMERGENCY MANAGEMENT DIRECTOR**

Scott Whitehouse, Fire Chief

## **FIRE AND RESCUE DEPARTMENT**

Scott Whitehouse, Fire Chief - Fire Warden

David Hartfranft, Deputy Fire Chief

### **CAPTAINS**

Paul Stover  
Steve Johnson

Erik Aucella

### **LIEUTENANTS**

Paul Yergeau, Sr.  
Ben Bickford

Bryan Hayes  
Peter Frasca

## **DEPARTMENT MEMBERS**

James A. Andersen  
James W. Andersen  
Erik Aucella  
Annie Baker  
Benjamin Bickford  
Kim Bickford  
Robert Boucher  
Eugene Burrows  
Charles Butler  
Kenneth Chick  
Katie Cilley  
Rob Clark  
Bill Cormier  
Brittany Deane

Lyle Deane  
Norman Dumais  
Mike Evans  
Peter Frasca  
Steve Goodspeed  
Frances Goodwin  
David Hartranft  
Bryan Hayes  
Josiah Hinrichsen  
Zach Huot  
Steve Johnson  
Stephanie Lazott  
James Lindquist  
Matt Lobdell  
Duane Marsh

Henry Marston  
Dan Meehan  
Tyler Miglionico  
Ed Morse  
James Pouliot  
Kelly Quinn  
Chris Roy  
Windy Rudnicki  
Paul Stover  
Sean White  
Cameron Whitehouse  
Sam Whitehouse  
Scott Whitehouse  
Paul Yergeau, Sr.

## **EXPLORERS**

Alex Stover

## **ELECTED STATE REPRESENTATIVES**

Senator John Reagan  
johnreagan111@gmail.com  
office (603)271-3569  
home (603)463-5945

Representative Kurt Wuelper  
kurt.wuelper@leg.state.nh.us  
603-970-0783

Representative Mike Harrington  
harringt@metrocast.net  
home (603)942-8691

## REPORT FROM THE SELECTMEN'S OFFICE

Town and School elections will be held on Tuesday, March 12, 2019. The polls will be open from 8:00 AM to 7:00 PM for voting purposes. The ballot will present candidates for Town and School District offices. Articles 2 through 20 on the warrant will be considered on Saturday, March 16, 2019, at the Strafford School commencing at 8:30 AM.

The Board would like to recognize the 2018 passing of two longtime residents of Strafford - Radford Messenger and Errol Clark. Radford started Messenger Excavating and served as the Town's Road Agent for a number of years. His trucks are still a familiar site in Town. Errol Clark, along with his wife Erma who passed in 2017, built and, for many years, managed the Isinglass Store. Errol could be seen each May distributing flags on the graves of our veterans.




The Selectmen would also like to recognize Marjorie Stiles who celebrated her 100th birthday in April of 2018! Marjorie has lived in Strafford since 1946. She served as the Tax Collector and has been active in the library, church, and the Historical Society. Happy Birthday, Marjorie!

A localized microburst last July was responsible for serious damage to many homes around the lake. Fortunately no fatalities were reported, though our First Responders were stretched to capacity. The Selectmen would like to commend those men and women for their immediate response on the day of the incident and tireless efforts in the succeeding days. Many thanks go out to neighboring towns for their assistance in handling the volume of injuries.

As Strafford continues to grow, the need for services provided by the Town does as well. In May of 2018, Strafford Fire and Rescue implemented 24 hour EMS coverage, a program still in its developmental stage. The Police Department is seeking an additional full time officer this year. Hill Library reports increased use of the library and has expanded its programming and outreach.

Over the years, voters in Strafford have acted responsibly in planning and saving for the future needs of the Town through the establishment and funding of capital reserve funds. Continuing in 2019, the Selectmen are recommending CRF appropriations for future library improvement, future Town Hall maintenance, a future fire truck purchase, and a future police vehicle purchase. They are also hoping to establish a capital reserve fund for the future purchase of a "new to us" backhoe at the Recycling Center.

The global recycling situation is impacting our Town as well. Recycling costs are up and the market is demanding a higher quality product. Single-stream recycling is part of the problem. We still believe that recycling is the "right thing" to do. Strafford residents have been good recyclers and already sort recyclables, so that puts us ahead of the game. Now we are asked to continue in 2019, making sure all recyclables are clean and uncontaminated by liquid or

food, limiting plastic recyclables to  PETE,  HDPE, and  PP, and excluding all plastic bags. Our recycling revenue, reflecting the market, declined sharply over the past year; however, revenue for scrap metal and aluminum has risen. Visit the website [RORR.com](http://RORR.com) for more information.

In August of 2020, just 1 year away, the Town of Strafford will commemorate its Bicentennial! Follow the progress of the planning committee on Facebook at Strafford200Years or at the website: [www.Strafford1820-2020.com](http://www.Strafford1820-2020.com). You may email the committee at [straftordbicentennial@gmail.com](mailto:straftordbicentennial@gmail.com). Better yet, get involved!

The Selectmen meet every other Tuesday at 6:00PM at the Town Hall, unless otherwise posted. Residents are welcome and encouraged to attend any meeting of the Selectboard and other boards which meet throughout the month. Dates and times are posted on the Town website [www.straftord.nh.gov](http://www.straftord.nh.gov).

The Selectmen would especially like to thank those who labor quietly among us as volunteers, on boards, committees, commissions and in various organizations in Town. To all of you, we offer our gratitude and sincere thanks for striving to make Strafford a wonderful place to live!

*Lynn M. Sweet, Chairman*

*Bryant J. Scott, Selectman*

*Scott L. Young, Selectman*

THE STATE OF NEW HAMPSHIRE

The polls will be open from 8:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the **Strafford Town Hall** in said Strafford on Tuesday, the Twelfth (12<sup>th</sup>) day of March, next at 8:00 A.M. to act upon the following subjects:

\*\* 1. To choose all necessary Town Officers for the year ensuing.

\*\* NOTE: ALL ARTICLES, EXCEPT ARTICLE 1, WILL BE TAKEN UP AT 8:30 A.M., SATURDAY, MARCH SIXTEENTH (16<sup>th</sup>) 2019 AT THE **STRAFFORD SCHOOL**

2. To see if the Town will vote to raise and appropriate the sum of \$385,000. for Capital Improvements (Drainage work, culverts, gravel and paving) of roads within the Town boundaries at the discretion of the Road Agent, as funding permits.

3. To see if the Town will vote to authorize the hiring of a full time police officer and to raise and appropriate the sum of \$77,718. to cover this position and benefits.

4. To see if the Town will vote to raise and appropriate the sum of \$591,776. for the operation and maintenance of the Strafford Police Department.

5. To see if the Town will vote to raise and appropriate the sum of \$15,000. to be placed in the fund known as the Police Vehicles and Equipment Capital Reserve Fund previously established by Article 13 at the March 12, 2011 Town Meeting for the purpose of purchasing future police vehicles and associated equipment. The Selectmen recommend this article.

6. To see if the Town will vote to raise and appropriate the sum of \$492,984. for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

7. To see if the Town will vote to raise and appropriate the sum of \$10,000. for the purpose of purchasing of equipment and supplies for the ambulance, and to authorize the withdrawal of \$10,000. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting to be used for this purpose. No funding to come from general taxation. The Selectmen recommend this article.

8. To see if the Town will vote to raise and appropriate the sum of \$1,318. for the purpose of extended warranty coverage and maintenance contract on the Zoll X-Series Defibrillator, and to authorize the withdrawal of \$1,318. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting to be used for this purpose. No funding to come from general taxation. The Selectmen recommend this article.

9. To see if the Town will vote to raise and appropriate the sum of \$50,000. to be placed in the fund known as the Crown Point Fire Station Capital Reserve Fund established by Article 12 at the March 12, 2016 Town Meeting for the purpose of rehab or replacement of the Crown Point Fire Station. The Selectmen recommend this article.

10. To see if the Town will vote to raise and appropriate the sum of \$50,000. to be placed in the fund known as the Fire Engine Capital Reserve Fund established by Article 20 at the March 19, 2005 Town Meeting for the future purchase of a fire truck. The Selectmen recommend this article.

11. To see if the Town will vote to raise and appropriate the sum of \$101,126. for the operation and maintenance of the Hill Library.

12. To see if the Town will vote to raise and appropriate the sum of \$10,000. to be added to the fund known as the Library Expansion/Improvement Capital Reserve Fund established by Article 12 at the 2013 Town Meeting for the purpose of Library expansion and improvements. The Selectmen recommend this article.

13. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35:1 to be known as the Repair/Replace Recycling Center Equipment Fund for the purpose of repairing or replacing Recycling Center equipment and to raise and appropriate the sum of \$10,000. to be placed in this fund, and to designate the Selectmen as agents to expend. The Selectmen recommend this article.

14. To see if the Town will vote to raise and appropriate the sum of \$10,000. To be added to the fund known as the Town Hall Building Maintenance, Improvements and/or Expansion Fund established by Article 13 at the 2018 Town Meeting for the purpose of Town Hall building maintenance, improvements and/or expansion. The Selectmen recommend this article.

15. To see if the Town will vote to change the purpose of the Capital Reserve Fund known as the Records Storage Fund established by Article 11 at the March 15, 2003 Town Meeting to the Town Office Equipment Fund for the purpose of the purchase/maintenance of Town Office Equipment, and to designate the Selectmen as agents to expend. The Selectmen recommend this article. (2/3 Vote Required)

16. To see if the Town will vote to raise and appropriate the sum of \$500. to help defray expenses associated with Strafford's Bicentennial Celebration in 2020 in coordination with the Strafford Historical Society.

17. To see if the Town will vote to raise and appropriate the sum of \$9,000. to be used for the purpose of mowing and maintenance of the Center Strafford Cemetery, Caverly Cemetery and the Crown Point Cemetery. These funds will be placed in the care and custody of the designated cemetery association for each of the aforementioned cemeteries.

18. To see if the Town will vote to raise and appropriate the sum of \$1,431,381. for general Town operations.

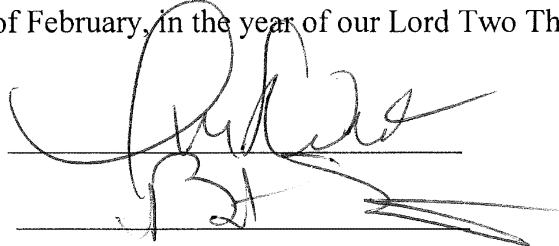
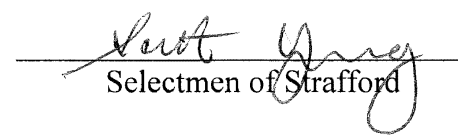
Executive.....	\$ 85,152.
Election & Registration.....	28,220.
Financial Administration.....	98,682.
Appraisal of Property & Tax Maps.....	39,738.
Legal Expenses.....	30,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	37,659.
Planning and Zoning.....	12,056.
General Government Building.....	41,000.
Auto Permits/Town Clerk Fees.....	36,610.
Insurance.....	57,083.
Advertising and Regional Association.....	4,066.
Strafford Regional Planning Comm. Dues.....	5,006.
Contingency Fund.....	16,000.
Annual CPA Audit.....	13,000.
Emergency Management.....	5,500.
Building Inspection.....	17,953.
General Highway Expenses and Town Maintenance.....	517,700.
Street Lighting.....	5,000.
Solid Waste Disposal.....	316,234.
Animal Control.....	3,800.
Health Inspector.....	200.
Cornerstone VNA (formerly Roch Dstr VNA).....	3,991.
General Assistance and Welfare.....	15,180.
Community Action.....	2,000.
Haven Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers Health Services.....	3,200.
Ready Rides.....	1,500.
CASA.....	500.
Parks and Recreation.....	21,859.
Patriotic Purposes and Fireworks .....	6,800.
Conservation Commission.....	2,500.
Interest Expense & Tax Anticipation Notes.....	2,000.
<b>TOTAL.....</b>	<b>\$1,431,381.</b>

(The intent of this article is to raise the sum of \$1,431,381. exclusive of all other Articles addressed.)

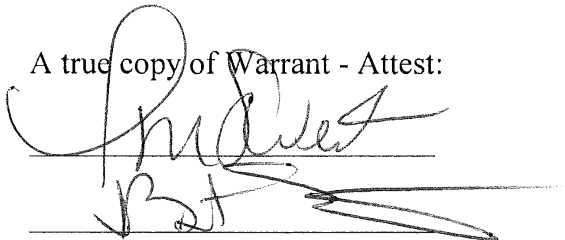

19. "The Following Registered voters of Strafford NH, petition the Town of Strafford NH to accept Wyman Lane as a Class V Town Maintained Road." (by Petition.)  
The Selectmen do NOT recommend this article.

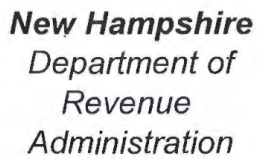
20. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 12<sup>th</sup> day of February, in the year of our Lord Two Thousand and Nineteen.

  
\_\_\_\_\_  
  
\_\_\_\_\_  
Selectmen of Strafford

A true copy of Warrant - Attest:

  
\_\_\_\_\_  
  
\_\_\_\_\_



2019  
MS-636

# Proposed Budget Strafford

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: February 19, 2019

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	18	\$82,029	\$83,055	\$85,152	\$0
4140-4149	Election, Registration, and Vital Statistics	18	\$59,838	\$68,008	\$64,830	\$0
4150-4151	Financial Administration	18	\$94,295	\$107,669	\$111,682	\$0
4152	Revaluation of Property	18	\$26,823	\$39,738	\$39,738	\$0
4153	Legal Expense	18	\$14,943	\$15,000	\$30,000	\$0
4155-4159	Personnel Administration	18	\$39,051	\$41,065	\$37,659	\$0
4191-4193	Planning and Zoning	18	\$9,424	\$9,411	\$12,056	\$0
4194	General Government Buildings	18	\$33,474	\$35,400	\$41,000	\$0
4195	Cemeteries		\$6,000	\$6,000	\$0	\$0
4196	Insurance	18	\$52,778	\$52,800	\$57,083	\$0
4197	Advertising and Regional Association	18	\$8,642	\$8,843	\$9,072	\$0
4199	Other General Government	18	\$0	\$16,000	\$16,000	\$0
General Government Subtotal			\$427,297	\$482,989	\$504,272	\$0
Public Safety						
4210-4214	Police	04	\$549,440	\$573,359	\$591,776	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$388,971	\$487,455	\$492,984	\$0
4240-4249	Building Inspection	18	\$11,787	\$17,540	\$17,953	\$0
4290-4298	Emergency Management	18	\$5,111	\$5,000	\$5,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$955,309	\$1,083,354	\$1,108,213	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	18	\$483,665	\$480,500	\$517,700	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	18	\$4,663	\$5,000	\$5,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$488,328	\$485,500	\$522,700	\$0
Sanitation						
4321	Administration	18	\$252,266	\$265,367	\$316,234	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Appropriations**

4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$252,266</b>	<b>\$265,367</b>	<b>\$316,234</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	18	\$0	\$200	\$200	\$0
4414	Pest Control	18	\$1,461	\$3,800	\$3,800	\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$3,991	\$3,991	\$3,991	\$0
<b>Health Subtotal</b>			<b>\$5,452</b>	<b>\$7,991</b>	<b>\$7,991</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	18	\$3,946	\$25,180	\$15,180	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	18	\$8,392	\$8,392	\$8,392	\$0
<b>Welfare Subtotal</b>			<b>\$12,338</b>	<b>\$33,572</b>	<b>\$23,572</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	18	\$14,454	\$19,923	\$21,859	\$0
4550-4559	Library	11	\$84,876	\$87,909	\$101,126	\$0
4583	Patriotic Purposes	18	\$5,104	\$5,300	\$6,800	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$104,434</b>	<b>\$113,132</b>	<b>\$129,785</b>	<b>\$0</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	18	\$956	\$2,500	\$2,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$956</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Appropriations**

**Debt Service**

4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	18	\$0	\$2,000	\$2,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$42,570	\$44,261	\$0	\$0
4903	Buildings		\$55,573	\$170,000	\$0	\$0
4909	Improvements Other than Buildings		\$384,500	\$384,700	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$482,643</b>	<b>\$598,961</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Total Operating Budget Appropriations**

**\$2,617,267**

**\$0**



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	07 <i>Purpose: Purchase equipment/supplies for ambulance</i>	\$10,000	\$0
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: Zoll X-Series Defibrillator - extended warranty/se</i>	\$1,318	\$0
4915	To Capital Reserve Fund	05 <i>Purpose: Add to CRF Police Vehicles/Equipment</i>	\$15,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Add to CRF Rehab/repl Crown Point Fire Station</i>	\$50,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: Add to CRF-Future Fire Truck</i>	\$50,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: Add to CRF-Library expansion and improvements</i>	\$10,000	\$0
4915	To Capital Reserve Fund	13 <i>Purpose: Establish CRF-Repair/Replace Recy Ctr Equipment</i>	\$10,000	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: Add to CRF-Town Hall Bldg Mnt/Imprv/Expansion</i>	\$10,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$156,318</b>	<b>\$0</b>

**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4195	Cemeteries	17 <i>Purpose: Mowing Cemeteries</i>	\$9,000	\$0
4210-4214	Police	03 <i>Purpose: Full Time Police Officer</i>	\$77,718	\$0
4583	Patriotic Purposes	16 <i>Purpose: Bicentennial Celebration</i>	\$500	\$0
4909	Improvements Other than Buildings	02 <i>Purpose: Capital Improvements to Roads</i>	\$385,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$472,218</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	18	\$10,318	\$8,000	\$12,200
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	18	\$70,379	\$77,000	\$52,785
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$80,697</b>	<b>\$85,000</b>	<b>\$64,985</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	18	\$836,523	\$787,187	\$836,523
3230	Building Permits	18	\$32,089	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	18	\$47,349	\$42,000	\$47,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$915,961</b>	<b>\$859,187</b>	<b>\$913,523</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$209,316	\$209,316	\$209,316
3353	Highway Block Grant	18	\$129,018	\$129,092	\$129,018
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$338,334</b>	<b>\$338,408</b>	<b>\$338,334</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	18	\$54,417	\$45,000	\$52,000
3409	Other Charges	18	\$14,392	\$8,000	\$10,000
<b>Charges for Services Subtotal</b>			<b>\$68,809</b>	<b>\$53,000</b>	<b>\$62,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$3,575	\$0	\$0
3502	Interest on Investments	18	\$9,908	\$0	\$9,000
3503-3509	Other		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$13,483</b>	<b>\$0</b>	<b>\$9,000</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Revenues**

<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	08, 07	\$29,261	\$29,261	\$11,318
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$100,684	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$29,261</b>	<b>\$129,945</b>	<b>\$11,318</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	18	\$200,000	\$200,000	\$200,000
<b>Other Financing Sources Subtotal</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,646,545</b>	<b>\$1,665,540</b>	<b>\$1,599,160</b>

**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Period ending 12/31/2019</b>
Operating Budget Appropriations	\$2,469,905	\$2,617,267
Special Warrant Articles	\$295,261	\$156,318
Individual Warrant Articles	\$405,200	\$472,218
Total Appropriations	\$3,170,366	\$3,245,803
Less Amount of Estimated Revenues and Credits	\$1,665,540	\$1,559,160
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,504,826</b>	<b>\$1,646,643</b>

# REVISED ESTIMATED REVENUES (RSA 21-J:34)

TOWN OF STRAFFORD

FY 2018

Account #	Source of Revenue	Warrant Art #	Estimated Revenue	Estimated Revenue Adjusted
<b>TAXES</b>				
3185	Timber Tax	16	\$8,000	\$8,000
3190	Interest & Penalties on Delinquent Taxes	16	\$77,000	\$77,000
3187	Excavation Tax (\$.02 cents per cu yd)			\$0
<b>LICENSES, PERMITS &amp; FEES</b>				
3220	Motor Vehicle Permit Fees	16	\$787,187	\$787,187
3230	Building Permits	16	\$30,000	\$30,000
3290	Other Licenses, Permits & Fees	16	\$42,000	\$42,000
<b>FROM STATE</b>				
3352	Meals & Rooms Distribution	16	\$209,179	\$209,316
3353	Highway Block Grant	16	\$126,708	\$129,092
3359	Bridge Grant		\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0
<b>CHARGES FOR SERVICES</b>				
3401-3406	Income from Departments	16	\$45,000	\$45,000
3409	Planning Board & Board of Adjustment	16	\$8,000	\$8,000
<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property		\$0	\$0
3502	Interest on Investments	16	\$0	\$0
3503-3509	Other - Insurance Refund		\$0	\$0
<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	From Special Revenue Funds	06,04,07	\$29,261	\$29,261
3915	From Capital Reserve Funds		\$100,684	\$100,684
<b>SUBTOTAL OF REVENUES</b>			<b>\$1,463,019</b>	<b>\$1,465,540</b>
	Less Fund Balance to Reduce Taxes			\$200,000
	Fund Balance Retained			-\$200,000
<b>TOTAL REVENUES AND CREDITS</b>				<b>\$1,519,170</b>
<b>REQUESTED OVERLAY (RSA 76:6)</b>				
			\$25,000	\$25,000

# REPORT OF APPROPRIATIONS VOTED

SATURDAY, MARCH 17, 2018

Acct#	Purpose of Appropriation	RSA 32:3 ,V	Warrant Art.	Appropriation As Voted
GENERAL GOVERNMENT				
4130-4139	Executive	16		\$83,055
4140-4149	Elec, Auto Reg, Vital Sts, Clrk Fees	16		\$68,008
4150-4151	Financial Adm & CPA Audit	16		\$107,669
4152	Reval of Property & Tax Maps	16		\$39,738
4153	Legal Expense	16		\$15,000
4155-4159	Personnel Adm, FICA, Medi, Unemp Comp	16		\$41,065
4191-4193	Planning & Zoning	16		\$9,411
4195	Cemeteries	17		\$6,000
4194	General Government Buildings	16		\$35,400
4196	Insurance	16		\$52,800
4197	Advertising & Reg Assoc Dues, SRPC Dues	16		\$8,843
4199	Other General Gov't/Contingency	16		\$16,000
PUBLIC SAFETY				
4210-4214	Police	3		\$573,359
4215-4219	Ambulance			\$0
4220-4229	Fire & Rescue	5		\$487,455
4240-4249	Building Inspection	16		\$17,540
4290-4298	Emergency Management	16		\$5,000
HIGHWAYS & STREETS				
4311	Adm/Gen Hwy & Road Maintenance	16		\$480,500
4313	Bridges			\$0
4316	Street Lighting	16		\$5,000
4319	Other (Road Improvements)			\$0
SANITATION				
4321	Administration	16		\$265,367
HEALTH				
4411	Administration	16		\$200
4414	Pest Control	16		\$3,800
4415-4419	Health Agencies/Cornerstone VNA	16		\$3,991
WELFARE				
4441-4442	Adminstration & Direct Assistance	16		\$25,180
4445-4449	Vendor pmts/Other	16		\$8,392
CULTURE & RECREATION				
4520-4529	Parks & Recreation	16		\$19,923
4550-4559	Library	16		\$87,909
4583	Patriotic Purposes	15, 16		\$5,300
CONSERVATION & DEVELOPMENT				
4611-4612	Admin & Purchase of Natural Resources	16		\$2,500
DEBT SERVICE				
4723	Int. on Tax Anticipation Note	16		\$2,000
CAPITAL OUTLAY				
4902	Machinery, Vehicles & Equipment	4, 6, 7		\$44,261
4903	Buildings	8,11		\$170,000
4909	Improvements Other than Buildings	2,10		\$384,700
OPERATING TRANSFERS OUT				
4915	To Capital Reserve Fund	9, 12, 13, 14		\$95,000
<b>TOTAL APPROPRIATIONS VOTED</b>				<b>\$ 3,170,366</b>

# GENERAL FUND BALANCE SHEET

TOWN OF STRAFFORD

DRAFT

2018

DRAFT

<b>A. ASSETS</b>			
<b>Current Assets</b>	Acct#	Beginning of year	End of year
Cash and equivalents	1010	\$4,787,719	\$2,973,796
Investments	1030	\$295,777	\$294,658
Taxes receivable	1080	\$179,016	\$576,592
Tax liens receivable	1110	\$233,241	\$191,407
Accounts receivable	1150		
Due from other governments	1260		
Due from other funds	1310		
Other current assets	1400		
Tax deeded property (subject to resale)	1670	\$5,495,753	\$4,036,453
<b>TOTAL ASSETS</b>			
<b>B. LIABILITIES</b>			
<b>Current Liabilities</b>	Acct#	Beginning of year	End of year
Warrants and accounts payable	2020	\$52,705	\$33,715
Compensated absences payable	2030	\$24,019	
Contracts payable	2050		
Due to other governments	2070		
Due to school districts	2075	\$4,149,410	\$2,707,136
Due to other funds	2080		
Deferred revenue	2220		
Notes payable - Current	2230		
Bonds payable - Current	2250		
Other payables	2270		\$248,717
<b>TOTAL CURRENT LIABILITIES</b>		\$4,226,134	\$2,989,568
<b>Fund Equity*</b>			
Nonspendable Fund Balance	2440		
Restricted Fund Balance	2450	\$404,071	\$108,293
Committed Fund Balance	2460		
Assigned Fund Balance	2490	\$10,890	\$111,298
Unassigned Fund Balance	2530	\$854,656	\$935,587
<b>TOTAL FUND EQUITY</b>		<b>\$1,269,617</b>	<b>\$1,046,885</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		<b>\$5,495,753</b>	<b>\$4,036,453</b>

**\*Note:** to be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation

**NOTE:** NH Law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund.  
See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds

<b>BALANCE SHEET RECONCILIATION</b>		
Ending Fund Equity from Balance Sheet		\$1,046,885
Less beginning Fund Equity from Balance Sheet		\$1,269,617
Change (Increase or Decrease)		(\$222,732)

***In Lieu of Audit: Please note that the Town's financial audit for the year ending December 31, 2018 is in process, therefore no Auditor's Report is available at this time. Upon completion, the audit information will be available at the Town Office.***

## SUMMARY OF INVENTORY VALUATION 2018

<b>Value of Land Only</b>	<b>Acres</b>	<b>2018 Assessed Valuation</b>
Current Use RSA 79-A	21,359.58	\$1,463,900
Discretionary Preservation Easements RSA 79-D	0.16	\$4,500
Residential Land	6,285.36	\$185,332,800
Commercial/Industrial Land	155.32	\$1,564,500
<b>Total of Taxable Land</b>	<b>27,800.42</b>	<b>\$188,365,700</b>
Tax Exempt & Non-Taxable Land	2,793.00	\$5,009,200

<b>Value of Buildings Only</b>		<b>2018 Assessed Valuation</b>
Residential		\$275,678,700
Manufactured Housing as defined in RSA 674:31		\$4,475,800
Commercial/Industrial		\$7,217,900
Discretionary Preservation Easements RSA 79-D	3 Structures	\$94,200
<b>Total of Taxable Buildings</b>		<b>\$287,466,600</b>
Tax Exempt & Non-Taxable Buildings		\$15,836,700

<b>Utilities</b>	<b>Valuation</b>
Public Utilities	\$4,149,100
Other Public Utilities	\$15,800
Valuation Before Exemptions	\$479,997,200
<b>Modified Assessed Valuation of All Properties</b>	<b>\$479,997,200</b>

Elderly Exemption RSA 72:39-a&b	15 Granted	\$570,000
Disabled Exemption RSA 72:37-b	6 Granted	\$165,000
<b>Total Dollar Amount of Exemptions</b>		<b>\$735,000</b>

<b>Net Valuation on which the Tax Rate is Computed</b>	<b>\$479,262,200</b>
Less Public Utilities	\$4,149,100
<b>Net Valuation without Utilities</b>	<b>\$475,113,100</b>

### Utility Summary

If the Municipality Uses the DRA Utility Values, is it Equalized by the Ratio?	Yes	
PSNH dba Eversource Energy		\$4,031,900
Bow Lake Estates Water Works		\$117,200
Total of All Utilities		\$4,149,100
City of Rochester -Municipal		\$15,800

### Tax Credits

<b>Veterans' Tax Credits</b>	<b>Limits</b>	<b># Individuals</b>	<b>Estimated Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$200	174	\$34,400
Tax Credit for Total Service Connected Disability	\$700	9	\$6,300
Total Number and Amount		183	\$40,700

# SUMMARY OF INVENTORY VALUATION

## Disabled Exemption Report RSA 72:37-b

Current Year Exemptions Granted: 6	Amount of Exemption \$30,000	Total \$165,000
Income Limits:	Single \$20,000	Asset Limits: \$35,000
	Married \$30,000	\$35,000

## Elderly Exemption Report RSA 72:39-a

Number of <b>First Time Filers</b> Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted Elderly Exemption for Current Tax Year & Total Amount of Exemptions Granted			
Age	#	Amount	Age	#	Amount	Total Exemption Granted
65-74	1	\$30,000	65-74	6	\$180,000	\$180,000
75-79	0	\$40,000	75-79	4	\$160,000	\$140,000
80+	0	\$50,000	80+	<u>5</u>	<u>\$250,000</u>	<u>\$250,000</u>
			Total	15	\$590,000	\$570,000
Income Limits:	Single \$30,000	Asset Limits: \$75,000				
	Married \$40,000	\$75,000				

Community Revitalization Tax Relief Incentive - RSA79-E Adopted?	no
Taxation of Qualifying Historic Buildings - RSA 79-G	no
Taxation of Certain Chartered Public School Facilities - RSA 79-H	no

## Current Use Reports RSA 79-A

	Total # Acres Receiving Current Use	Assessed Valuation
Farm Land	1,110.93	\$381,300
Forest Land	12,530.88	\$821,300
Forest Land with Documented Stewardship	6,067.88	\$234,600
Unproductive Land	166.60	\$2,300
Wetland	1,483.29	\$24,400
<b>Total</b>	<b>21,359.58</b>	<b>\$1,463,900</b>

## Other Current Use Statistics

Receiving 20% Recreation Adjustment	7,718.00 acres
Removed from Current Use during Current Year	21.38 acres
Number of Owners in Current Use	377
Total Number of Parcels in Current Use	605
Land Use Change Tax Received January 1 through December 31	\$32,350
100% Conservation Allocation	\$32,350

## Discretionary Preservation Easements

# Owners	# Structures	# Acres	Assessed Land Valuation	Assessed Structure Valuation
2	3	0.16	\$4,500	\$94,200
	Structures in Discretionary Preservation Easements		1700s Barn/Bicentennial Farm	50% Map 11 Lot 4 .04AC
			Hay Barn	75% Map 10 Lot 13 .05AC
	RSA 79-D		Double Gable Entrance Barn	75% Map 10 Lot 13 .07AC



## Tax Rate Breakdown Strafford

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,573,555	\$479,262,200	<b>\$3.28</b>
County	\$1,365,158	\$479,262,200	<b>\$2.85</b>
Local Education	\$7,283,771	\$479,262,200	<b>\$15.20</b>
State Education	\$1,092,938	\$475,113,100	<b>\$2.30</b>
<b>Total</b>	<b>\$11,315,422</b>		<b>\$23.63</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

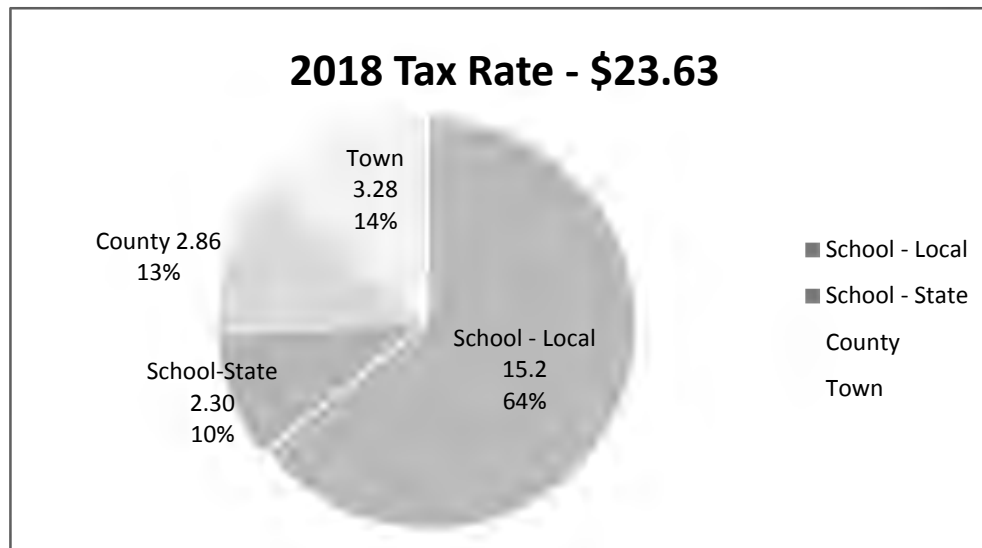
Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,315,422
War Service Credits	(\$40,700)
Village District Tax Effort	
Total Property Tax Commitment	\$11,274,722

10/22/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## HISTORICAL PROPERTY & TAX RATE DATA

Historical Tax Rate									
	2018	2017	2016	2015	2014	2013	2012	2011	2010
<b>Town</b>	3.28	2.78	2.70	2.57	2.39	2.21	2.49	2.23	2.05
<b>School -Local</b>	15.20	14.42	13.63	14.29	15.71	15.31	14.79	15.53	13.15
<b>School-State</b>	2.30	2.23	2.20	2.27	2.39	2.41	2.35	2.44	2.16
<b>County</b>	2.85	2.86	2.72	2.68	2.67	2.75	2.75	2.60	2.40
<b>Total Tax Rate</b>	<b>23.63</b>	<b>22.29</b>	<b>21.25</b>	<b>21.81</b>	<b>23.16</b>	<b>22.68</b>	<b>22.38</b>	<b>22.80</b>	<b>19.76</b>



HISTORICAL TOTAL TOWN PROPERTY VALUE								
	2018	2017	2016	2015	2014	2013	2012	2011
Total Town Value	479,262,200	475,637,420	472,279,300	464,957,500	461,618,700	458,999,700	455,187,900	451,904,600

Per State Statute, the Town of Strafford completed a town-wide statistical revaluation in 2011 and again in 2016. The next revaluation is set to take place in 2021.

Historical Total Town Equalization Ratio*								
2018	2017	2016	2015	2014	2013	2012	2011	2010
91.1%	93.60%	96.80%	105.80%	108.80%	102.53%	100.30%	114.50%	

\*The NH Department of Revenue Administration annually conducts a sales to assessment ratio study to establish an overall assessment ratio. The Assessment ratio is a measurement of the assessment level of a municipality; the ratio for an individual property is found by dividing the assessed value by the sales price. The overall ratio for a municipality is derived from a statistical analysis of the compilation of all individual ratios. At this printing, the 2018 equalization ratio was not yet available.

# 2018 STRAFFORD TOWN MEETING

## MARCH 13, 2018

The meeting was called to order at 8:00 AM on Tuesday, March 13, 2018 at the Strafford Town Hall, in the Town of Strafford, by Moderator Pro Tem Kurt Wuelper to act on Article #1 of the 2018 Town Warrant by ballot vote.

The ballots were cast and the meeting recessed at 7:00 pm for the purpose of tallying the votes.

The meeting was called to order again at 8:32 am on Saturday, March 17, 2018 at the Strafford School gymnasium by Moderator Pro Tem Kurt Wuelper to act on articles #2 through #18.

The Moderator welcomed all to the meeting and introduced Boy Scout Troop #23 which then presented the colors with a Flag Ceremony and led the Pledge of Allegiance.

Pastor Harold Muzzey offered an invocation.

Selectmen Scott Young thanked the voters who made the effort to vote this week despite the 30 inches of snow that fell on Election Day. It was a higher than average turnout. Selectman Young talked about Bill Lord, Strafford Town Moderator for many years, and noted how much he has done for the town, thanking him for all the hard work through the years. The voters showed their appreciation with a round of applause and standing ovation.

He reviewed the accomplishments of the past year including but not limited to capital improvements on Water St. and Brown's Pasture Rd, the purchase of a new police cruiser, ballistic vests for first responders, and upgraded server securing at town hall with a new firewall. He applauded the team work displayed from all branches of town services in response to the October of 2017 storm.

There were PowerPoint displays reviewing the tax rate in Strafford throughout the years. He stated that Strafford has one of the lowest rates in the area.

Selectman Young summarized Article #2 listing some of the areas that are due for road improvements, he pointed the value of SRPC's MapGeo Landuse database, to be voted on in article #10. He drew the voter's attention to Article #11, the recycling center building, stating that approx. \$20,000 worth of electrical equipment in housed in the crumbling building. He pointed out a needed Capital Reserve fund for future town hall repairs. He reviewed some future needs including security measures at the dam, and replacing the Recycling Center backhoe.

The moderator introduced the head table, Town Clerk Christine Bane, Selectman Bryant Scott, Selectman Scott Young, Selectboard Chairman Lynn Sweet, and Town Administrator Ellen White. Moderator Wuelper stated that he will not be following Robert's Rules of Order. He pointed out that the body has control of the meeting and can overrule him for any reason. He asked that speakers state their names and direct questions to the moderator. No personal attacks will be tolerated. He reviewed the process for secret petitions.

The Moderator read the results of Article 1:

	<b>Library Trustee – One Year</b>	
Lindsay Aucella.....		505

### **Library Trustee – Three Years**

Jessie Copeland.....	492
<b>Selectman – Three Years</b>	
Bryant J. Scott.....	476
<b>Trustee of the Trust Funds – Three Years</b>	
Jean Ewen.....	474
<b>Road Agent – One Year</b>	
Greg Messenger.....	531
<b>Town Moderator – Two Years</b>	
Ron Lemieux.....	481
<b>Planning Board – Three Years</b>	
Alan Williams.....	114
Philip Auger.....	189
R. Stephen Leighton.....	244
<b>Supervisor of the Checklist – Six Years</b>	
Carol H. Cooper.....	499

He then read the results of the School District Election:

<b>(2) School Board Member – Three Years</b>	
Misty Lowe.....	333
Bruce Patrick.....	309
<b>School Board Member – One Year</b>	
Erica McLean Helm.....	356
<b>School District Moderator – Two Years</b>	
Kurt Wuelper.....	396

#### **Article #2:**

2. To see if the Town will vote to raise and appropriate the sum of \$380,000 for Capital Improvements (Drainage work, culverts, gravel and paving) of roads within the Town boundaries at the discretion of the Road Agent, as funding permits.

**Selectman Sweet motioned and was seconded by an audience member.**

Greg Messenger then reviewed that his intention is to repave both the Province Rd and Ricky Nelson Rd.

Don Clifford then praised the financial management of our Road Agent, pointing out Tasker Hill and the professional repairs recently completed. He questioned why the tax impact statement is not included for each warrant article as has been past practice.

Selectman Sweet replied that with state guidance advising against this practice, it was discontinued in 2012. She reminded the voters that any change to an article from the floor would change the stated tax impact, should it be included on the warrant. .

**Moderator Wuelper then asked for a vote by show of cards, vote carries.**

#### **Article #3:**

3. To see if the Town will vote to raise and appropriate the sum of \$573,359 for the operation and maintenance of the Strafford Police Department.

Article was moved by Chief Richard and seconded by Selectman Scott.

Chief Richard spoke to the article. He thanked Road Agent Messenger for the work he and his crew does during the winter and he thanked his staff on the department for their hard work during a staff shortage in 2017. He states that his full-time staff is now at 100% but continues to search for hard-to- find part-time employees. His overall operating budget increased due to the need to bump up the speed of internet access.

**The Moderator called for a vote on article #3. A show of cards indicates an approval.**

**Article #4:**

4. To see if the Town will vote to raise and appropriate the sum of \$32,918 for the purchase of a police vehicle and equipment to be funded by a withdrawal of \$17,918. from the Police Special Details Revolving Fund established by Article 18 at the March 14, 2009 Town Meeting, with the balance of \$15,000. to come from general taxation. The Selectmen recommend this article.

**Article moved by Chief Richards seconded by Scott Young.**

Don Clifford spoke to the \$15,000 from taxation. He stated we set up a fund years ago to fund police vehicles. He recommends that we hold off on the \$15k for one year

Selectmen Young responded that the purpose of the fund was created to offset taxation. At time of creation, they were running cruisers 140,000-150,000 miles per year resulting in high repair expenses. The thinking at the time of creating this fund was to spend less on repairs.

Suzanne Murdough states that by delaying this purchase this year, we delay the process by a year and will be unable to purchase a vehicle next year.

**The moderator called for a vote, and a show of cards reflects that Article #4 passes.**

**Article #5:**

5. To see if the Town will vote to raise and appropriate the sum of \$487,455 for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

**Article #5 was moved and seconded by the audience.**

Fire Chief Whitehouse spoke to article by reading the Strafford Fire Mission Statement which was displayed on the PowerPoint for voters. He reviewed the call numbers for 2017, breaking them down between night and day coverage.

Deputy Fire Chief David Hartranft then reviewed Strafford EMT coverage and payroll. This article is asking for an additional \$108,000 in salary line, which increases the Firefighter/EMT per diem rate. He reviewed the average response time of the Strafford Fire Department as well as Mutual Aid response times. He went on to review past requests for increased funding and the past pay and budget freezes in town. He reviewed the structure of the personnel needed in responding to calls, and stated that there is a need for additional personnel in order to reduce response times therefore improving quality of care.

Genny Rizotti stated that she sees the value in 24-7 coverage and supports the article. She questioned if there are ways to recover money through billing. David Hartranft explained how the ambulance fund works and where the insurance money goes when received. If new ambulance is needed, they go to the Ambulance Fund, which is financed by insurance proceeds. Ms. Rizotti asked if this article could be funded by the proceeds of the insurance billing, such as other towns. Deputy Fire Chief Hartranft explained that there is no way to anticipate the receipts generated by insurance billing from year-to-year, therefore making this an undependable source of personnel funding.

Other members of the audience spoke with support for this article and questioned various aspects of the proposal.

The moderator questioned the body regarding the desire to stop discussion on this article. A show of cards indicated that the body would like to move the question.

**The moderator summarized the article and a vote shows that Article #5 passes.**

**Article #6:**

6. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of purchasing of equipment and supplies for the ambulance, and to authorize the withdrawal of \$10,000. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting to be used for this purpose. No funding to come from general taxation. The Selectmen recommend this article.

**Selectman Sweet moved the Article and a member of the public seconded.** There was no discussion.

**A show of cards indicated that Article #6 passes.**

**Article #7:**

7. To see if the Town will vote to raise and appropriate the sum of \$1,343 for the purpose of extended warranty coverage and service contract on the Zoll X-Series Defibrillator, and to authorize the withdrawal of \$1,343. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting to be used for this purpose. No funding to come from general taxation. The Selectmen recommend this article.

**Selectman Sweet moved the article and Selectman Scott seconded.** Discussion did not materialize.

**It was put to vote, and a show of cards passes Article #7 passes.**

**Article #8:**

8. To see if the Town will vote to raise and appropriate the sum of \$150,000 to be used for the design, construction and furnishing a new station on the site of the existing Crown Point Fire Station and to authorize the withdrawal of \$100,684. from the fund known as the Crown Point Fire Station Capital Reserve Fund established by Article 12 at the March 12, 2016 Town Meeting for the purpose of rehab or replacement of the Crown Point Fire Station, the balance of \$49,316 to come from general taxation. The Selectmen recommend this article.

**Selectman Sweet moved the article, seconded by Selectman Scott.**

Discussion ensued. Don Clifford spoke in support of this article, although questioned if the plan is well-thought out. Chief Whitehouse replied that this is a work in progress...with the project being completed over several years. This proposal should last town over 50 years with good maintenance and care.

**The moderator asked for a show of cards which resulted in passage of Article #8.**

**Article #9:**

9. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the fund known as the Fire Engine Capital Reserve Fund established by Article 20 at the March 19, 2005 Town Meeting for the

future purchase of a fire truck. The Selectmen recommend this article.

**Selectman Sweet motioned and Selectman Scott seconded.** There was no discussion.

**A vote was taken and article #9 passes.**

**Article #10**

10. To see if the Town will vote to raise and appropriate the sum of \$4,700 for the purpose of digitizing the Town Tax Maps and to participate in the SRPC's regional on-line MapGeo Land-use database.

**Article was moved by Selectman Young and seconded by Selectman Sweet.**

Selectman Sweet spoke to the article stating that this is a tool that will be helpful to both staff and residents. It is an online database available through Strafford Regional Planning. The service will include a \$1000 yearly maintenance fee and will allow for flood plain and aerial mapping, among other things.

**The article was put to a vote and Article #10 passes.**

**Article #11**

11. To see if the Town will vote to raise and appropriate the sum of \$20,000 to replace the Electrical Building at the Recycling Center.

**Article moved by Selectman Scott and seconded by the public.**

A brief explanation of the need for this building was given, including the protection of expensive electrical equipment.

**A show of voting cards indicates that Article #11 passes.**

**Article #12:**

12. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the Bridge Construction & Repair Non-Capital Reserve Fund previously established by Article 9 at the March 2004 Town Meeting to be used for the purpose of funding any future bridge repairs/construction. The Selectmen recommend this article.

**Selectman Sweet moved the article and Selectman Scott seconded.**

Selectman Sweet explained that this is the third year of funding this Non-Capital Reserve Fund with the goal of addressing the Barn Door Gap bridge needs. With recent unanticipated funding of approximately \$108,000 through SB38, this \$25,000 addition to the fund will allow us enough money to begin the process with the state.

**A show of voting cards showed that the article passes.**

**Article #13:**

13. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35:1 for the purpose of Town Hall building maintenance, improvements and/or expansion and to raise and appropriate the sum of \$10,000 to be placed in this fund, and to designate the Selectmen as agents to expend. The Selectmen recommend this article.

**Article was moved by Selectman Sweet and seconded by Selectman Scott.**

Don Clifford spoke in favor of this article, and the need to put money aside. He wants the article to read differently, and proposed that the Selectmen come before the town to ask for authorization to expend, rather than have the Selectmen be agents to expend the dollars. Selectman Sweet states, for instance, that in 2017, the town had two expensive repairs that were not anticipated and therefore the budget was depleted. A fund like this would provide the town with a source to use should other unexpected repairs be required. Mr. Clifford asked for a report of the fund expenditures next year.

**A vote by cards was taken and the article passes.**

**Article #14**

14. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the fund known as the Library Expansion/Improvement Capital Reserve Fund established by Article 12 at the 2013 Town Meeting for the purpose of Library expansion and improvements. The Selectmen recommend this article.

**Article was moved by Selectman Young and seconded by Selectman Scott.**

Don Clifford asked for the balance in the fund and questioned if there is any intent to add on to the existing building. Selectman Sweet responded in the negative. She explained that this is a maintenance fund, not a building fund. Mr. Clifford's desire is to build a new building on another site in future, not add on to the building. Selectman Young states the selectmen asked the library trustees for a 10 year plan. The trustees provided one which included a future plan for building at a different site.

Charles Burnham, long time library supporter, talked about the lack of parking at the current library and the robust usage of the library by many groups. He feels the future of library is in a different location, which and that bringing this vision to fruition will be a long process. Don Clifford questioned the availability of the land to the left of Mountain View Drive. There was no further discussion

**The motion was put to vote, and a show of cards indicated that this article passed.**

**Article #15:**

15. To see if the Town will vote to raise and appropriate the sum of \$500 to help defray expenses associated with Strafford's Bicentennial Celebration in 2020 in coordination with the Strafford Historical Society.

The article was moved by Selectman Sweet and seconded by Joann Brown.  
There was no discussion.

**A vote was taken showing that Article#15 passes.**

**Article #16:**

16. To see if the Town will vote to raise and appropriate the sum of \$1,369,091 for general Town operations.

Executive.....	\$ 83,055.
Election & Registration.....	32,920.
Financial Administration.....	96,779.
Appraisal of Property & Tax Maps.....	39,738.
Legal Expenses.....	10,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	41,065.
Planning and Zoning.....	9,411.
General Government Building.....	35,400.
Auto Permits/Town Clerk Fees.....	35,088.

Insurance.....	52,800.
Advertising and Regional Association.....	4,010.
Strafford Regional Planning Comm. Dues.....	4,833.
Contingency Fund.....	16,000.
Annual CPA Audit.....	10,890.
Emergency Management.....	5,000.
Building Inspection.....	17,540.
General Highway Expenses and Town Maintenance.....	445,500.
Street Lighting.....	5,000.
Solid Waste Disposal.....	265,367.
Animal Control.....	3,800.
Health Inspector.....	200.
Cornerstone VNA (formerly Roch Dstr VNA).....	3,991.
General Assistance and Welfare.....	25,180.
Community Action.....	2,000.
Haven Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers Health Services.....	3,200.
Ready Rides.....	1,500.
CASA.....	500.
Parks and Recreation.....	19,923.
Library.....	87,909.
Patriotic Purposes and Fire Works.....	4,800.
Conservation Commission.....	2,500.
Interest Expense & Tax Anticipation Notes.....	<u>2,000.</u>

TOTAL..... \$1,369,091.

(The intent of this article is to raise the sum of \$1,369,091. exclusive of all other Articles addressed.)

**Selectman Lynn Sweet moved the article and the public seconded.** Selectman Scott spoke to the article. Stated that this is our town budget, and the selectmen **made a motion to add the following amendment, seconded by Selectman Young.**

“Based on 2018 expenditures to date for sand/salt/plowing due to the number of recent storms, after a comparison to 2017 expenditures for the same time period, the board would like to add \$35,000 to the line for general highway expenses and town maintenance.”

This increases the General Highway Expenses and Town Maintenance line from \$445,500 to \$480,000, and increases the budget bottom-line by \$35,000, from \$1,369,091 to \$1,404,091.

**A vote on this amendment by a show of cards was in the positive, the amendment passes.**

Don Clifford made a motion to amend the legal expenses line by increasing it from \$10,000 to \$15,000. A second was made. Michael Harrington questioned the 2017 expenditures and the need to increase by this substantial amount. Donald Coker supports this amendment; that as a member of the Planning Board, he has learned that the town has been reluctant to get involved in some issues, due to the lack of funding in this line. He feels that the town will be faced with an increased need to rely on legal advice in the future. Jim Verra spoke in favor of this amendment. Charles Burnham asked if the town can obtain services of a ‘go to’ law firm. Selectman Sweet stated that they are open to this suggestion and will follow up with that.

**Moderator asked if the voters will approve increasing the legal line from \$10,000 to \$15,000 and the bottom line from \$1,404,091 to \$1,409,091.**

**A show of cards indicates that the amendment passes.**

**The moderator asked for further discussion on Article #16, seeing none, a vote was taken, and a show of cards passes the article, including both amendments.**

**Article #17**

17. "To see if the Town will vote to raise and appropriate the sum of \$6,000 as a donation to be used for the purpose of mowing and maintenance of the Center Strafford Cemetery, Caverly Cemetery and the Crown Point Cemetery. These funds will be placed in the care and custody of the designated cemetery association for each of the aforementioned cemeteries." (by Petition.) The Selectmen recommend this article.

**Motion to move the article was made by Lynn Sweet and seconded by Bryant Scott.**

Larry Smith, Treasurer of Strafford Crown Cemetery Association spoke to this article. He explained the need for additional funding to maintain town cemeteries. The sale of burial lots fluctuates from year-to-year and donations are also depended on but by no means guaranteed. John Hall states that this is the first time they have asked the town for money. James Anderson asked for a plan from the Cemetery trustees before asking for yearly funding. There was lengthy discussion on the needs for funding, the current trust-fund set up, and the fact that this is a complicated situation. Some voters oppose the use of tax payer dollars for maintenance of private property. John Hall stated that most of the work involved is unpaid volunteer labor, and that indigent are treated with dignity and compassion and not turned away. **Article #17 was put to a vote and the motion carries by show of cards.**

**Article 18:**

18. To transact any other business that may legally come before this meeting.

Michael Harrington questioned if residents were notified of the dates of meetings, as requested in 2017. Chairman Sweet stated that it did not happen this year due to a misunderstanding but will be attempted again next year. Don Clifford again requested that the tax impact be put on the warrant. The selectmen agreed to this request, with the understanding that the tax impact will be an estimate and not exact.

The Moderator adjourned the meeting at 10:45 AM.

Given under my hand and seal, this 17<sup>th</sup> day of March in the year of our Lord Two Thousand and Eighteen.

Respectfully submitted,

Christine Bane  
Strafford Town Clerk

## REPORT OF THE TOWN CLERK - 2018

The Town Clerk's office experienced a busy 2018 ...with increased activity in voter registrations, certified vitals and all vehicle-associated transactions. A record number of new vehicle registrations and renewals were processed. Many new faces and families appeared at the Town Hall in 2018 and we said goodbye to others. For you 'old-timers' you'll notice a change in personnel. Judy Dupré, long time Deputy Town Clerk, will no longer be working at her window on Thursdays, processing vehicle transactions. Instead, you will see a new face in the Clerk's office. Terri Marsh was hired as the new Deputy Town Clerk in August. We thank Judy for her years of work and willingness to help train during this transition, and we welcome Terri to the team. We wish Judy all the best and hope she stays out of trouble on her new day off. Of course she will continue to serve as your Tax Collector on Mondays, Tuesdays and Wednesdays.

I'd like to remind you that the Strafford town website is updated regularly with current news, board meeting schedules and minutes, contact information and much more. As a convenience, you may renew your vehicles, license your dog or request certified vital records online through the website, from the comfort of your home. Payment may be made by credit card or E-check, with additional processing fees. As one of my older old-timers said the other day...*"you people are so mod-en."* Please visit the website at: [www.straftford.nh.gov](http://www.straftford.nh.gov). Counter transactions may be paid in cash, check, credit/debit or a combination of methods.

### **The Town Hall will be closed on the following days in 2019**

January 1 – New Year's Day  
January 21 – Martin Luther King Jr. Day  
February 18 – Presidents Day  
❖ March 12 – Town Election  
May 27 – Memorial Day  
July 4 – Independence Day

September 2 – Labor Day  
October 14 – Columbus Day  
November 11 - Veteran's Day  
November 28 – Thanksgiving Day  
December 25 – Christmas Day

- ❖ The annual Town Meeting begins with Election Day at the Town Hall on March 12<sup>th</sup>. Polls open at 8am and close at 7pm. The Town Meeting (business portion) will be held at the school gymnasium at 8:30 on March 16<sup>th</sup>. Remember to bring your ID when you come to vote in any election.

### **Town Clerk Office Hours:**

Monday, Wednesday and Thursday from 8:30 -2:00 & Tuesday from 1:00-7:00.

### **Contact Information:**

Address: Strafford Town Clerk  
P.O. Box 169  
12 Mountain View Ave.  
Strafford, NH 03884

Phone: (603) 664-2192 x102  
Fax: (603) 664-7276  
Email: [townclerk@straftford.nh.gov](mailto:townclerk@straftford.nh.gov)  
Website: [www.straftford.nh.gov](http://www.straftford.nh.gov)

As your elected Town Clerk, I am here to serve you. Please do not hesitate to contact me with any issues, concerns or problems pertaining to motor vehicles, elections, dog licensing, marriage licenses or vital records. Remember that comments and suggestions are always welcome.

With best wishes for a happy and healthy 2019,

***Christine Bane***

*Certified Town Clerk  
Town of Strafford, NH*

# TOWN CLERK'S REPORT FOR FISCAL YEAR ENDING 12/31/2018

## RECEIPTS FOR 2018:

Description	Amount
Motor Vehicle Permits	836,523.35
Boat Permits	3770.37
Dog Licenses	6925.50
Marriage Licenses	550.00
Returned Check Fees	346.50
Dog Control Fees	981.00
Certified Vitals	2165.00
Municipal Agent Fees	21,045.50
Title Fees	2184.00
Election Filings	16.00
UCC/IRS Filings	1570.00
Postage	820.50
Articles of Agreement/Pole Petitions	77.35

**TOTAL REVENUES ACCEPTED:     \$ 876,974.57**

## REMITTANCE TO TREASURER:

Quantity	Description	Amount
6693	Motor Vehicle Permits	836,523.35
298	Boat Permits	3770.37
1084	Dog Licenses	6925.50
11	Marriage Licenses	550.00
11	Returned Check Fees	346.50
18	Dog Control Fees	981.00
162	Certified Vitals	2165.00
7012	Municipal Agent Fees	21045.50
1092	Title Fees	2184.00
8	Election Filings	16.00
5	UCC/IRS Filings	1570.00
--	Postage	820.50
8	Articles of Agreement/ Pole Petitions	77.35

**TOTAL REMITTED TO TREASURER: \$876,974.57**

# TAX COLLECTOR'S REPORT FOR 2018

It has been my pleasure to serve as your Tax Collector for the past twenty one years and contrary to the rumors I'm not retiring yet. I have been responsible for collecting revenue from Property, Yield, Excavation and Current Use Change Taxes, as well as responding to inquiries from homeowners, mortgage companies, attorney's offices and the general public, in a courteous and timely manner. My goal is to keep information current and accurate. All of which is becoming more time consuming as our Town continues to grow.

There is a Q&A section for tax related questions on the Town website [www.trafford.nh.gov](http://www.trafford.nh.gov). You may also make tax payments on the Town website with your Credit or Debit Card or an ACH check (ACH comes directly out of your checking account). **Beware** of the convenience fee that goes with the on-line or **ANY** card payments (credit and debit card payments have a much larger convenience fee than ACH payments). As always, you may also pay through the mail or in person.

In 2003 the Department of Revenue Administration started a **"Low and Moderate Income Homeowners Property Tax Relief"** program. Forms (DP-8) may be picked up at my office or downloaded from [www.revenue.nh.gov](http://www.revenue.nh.gov) at the end of April. These must be mailed to the State no earlier than May 1 and no later than June 30. My office is open for any assistance that may be wanted or needed.

Forms for "Service Members Civil Relief Act," formerly know as: **"The Soldiers' & Sailors' Civil Relief Act"** are available on-line at; [www.usmilitary.about.com/od/sscra/l/blscramenu.htm](http://www.usmilitary.about.com/od/sscra/l/blscramenu.htm), if anyone is in need of them. If the **taxpayer received activation orders which stipulate Title 10**, you will be interested in that web-site.

Strafford School's appropriation for 2018 .....	<b>\$7,283,771.00</b>	Tax Rate Portion.....	<b>\$15.20</b>	
State Education Tax's appropriation for 2018.....	<b>\$1,092,938.00</b>	Tax Rate Portion.....	<b>\$2.30</b>	
County Appointment's appropriation for 2018....	<b>\$1,365,158.00</b>	Tax Rate Portion.....	<b>\$2.85</b>	
Municipal's Total appropriation for 2018.....	<b>\$1,573,555.00</b>	Tax Rate Portion.....	<b>\$3.28</b>	
<b><u>Minus</u></b> .....	War Credits, Grants, Retained Education Tax, Net Revenues and Fund Balances.			
	Total Tax Rate for 2018.....			<b>\$23.63</b>

The total Property Tax Warrants this year are **\$11,274,318.00**. The Current Use Change Tax Warrants for the year are: **\$13,760.00**. All CUSE money was turned over to the Strafford Conservation Commission. The total Timber or Yield Tax Warrants are **\$10,304.41**. Excavation Tax Warrants are **\$00.00**. Our 2018 lien was **\$191,949.13**, this is a **\$17,059.19** decrease over last year or a **.092%** decrease.

Thanks to Martha English for doing an exceptional job as Deputy Tax Collector.

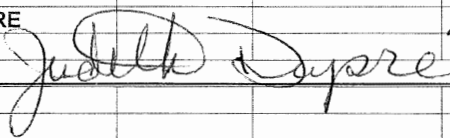
Respectfully submitted,

*Judith Dupre'*

Tax Collector



MS-61	<b>TAX COLLECTOR'S REPORT</b>					
For the Municipality of Strafford		Year Ending		12/31/2018		
<b>CREDITS</b>						
<b>REMITTED TO TREASURER</b>		<b>Levy for Year</b>		<b>PRIOR LEVIES</b>		
				(Please Specify Year)		
		<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>Prior Years</b>	
Property Tax		\$10,588,209.86	\$425,861.21	\$88,715.38	\$2,345.30	
Resident Taxes		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Land Use Change		\$9,380.00	\$0.00	\$0.00	\$0.00	
Yield Taxes		\$8,473.48	\$1,844.88	\$0.00	\$0.00	
Interest (include lien conversion)		\$5,350.51	\$35,990.62	\$34,012.63	\$687.49	
Penalties		\$2,292.50	\$2,215.39	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd		\$0.00	\$0.00	\$0.00	\$0.00	
Other Charges		\$31.50	\$0.00	\$856.25	\$0.00	
Conversion to Lien (principal only)		\$191,949.13	\$59,886.62	\$0.00	\$0.00	
<b>DISCOUNTS ALLOWED</b>						
<b>ABATEMENTS MADE</b>						
Property Taxes		\$319.00	\$27.00	\$0.00	\$0.00	
Resident Taxes		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Land use Change		\$4,380.00	\$0.00	\$0.00	\$0.00	
Yield Taxes		\$98.55	\$0.00	\$0.00	\$0.00	
Excavation tax @ \$.02/yd		\$0.00	\$0.00	\$0.00	\$0.00	
Other Charges		\$0.00	\$0.00	\$0.00	\$0.00	
<b>CURRENT LEVY DEEDED</b>						
<b>UNCOLLECTED TAXES</b>		<b>END OF YEAR #1080</b>				
Property Taxes		\$496,024.11	\$78,835.51	\$1,234.25	\$2,831.43	
Resident Taxes		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Land Use Charge		\$0.00	\$0.00	\$0.00	\$0.00	
Yield Taxes		\$1,732.38	\$0.00	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd		\$0.00	\$0.00	\$0.00	\$0.00	
Other Charge		\$0.00	\$0.00	\$0.00	\$0.00	
Property Tax Credit Balance**		-\$248,717.27	\$0.00	\$0.00	\$0.00	
Other Tax or Charges Credit Balance**			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
<b>TOTAL CREDITS</b>		<b>\$11,059,523.75</b>	<b>\$604,661.23</b>	<b>\$124,818.51</b>	<b>\$5,864.22</b>	
*Enter as a negative. This is the amount pre-paid for next year as authorized by RSA 80:52-a						
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).						
						<b>MS-61</b>
Page 2 of 3						Rev.10/10

MS-61	<b>TAX COLLECTOR'S REPORT</b>					
	For the Municipality of Strafford			Year Ending		12/31/2018
<b>DEBITS</b>						
Last Year's Levy				PRIOR LEVIES		
				(Please Specify Years)		
		2018	2017	2016	Prior Years	
Unredeemed Liens Balance at Beg. Of Year.		\$191,949.13	\$138,311.88	\$89,861.38	\$5,068.23	
Liens Executed During Fiscal Year		\$0.00	\$0.00	\$0.00	\$0.00	
Interest & Cost Collected (AFTER LIEN EXECUTION)		\$ 4,353.86	\$ 15,413.42	\$ 34,957.13	\$ 795.99	
<b>TOTAL DEBITS</b>		\$ 196,302.99	\$ 153,725.30	\$ 124,818.51	\$ 5,864.22	
<b>CREDITS</b>						
REMITTED TO TREASURER				PRIOR LEVIES		
Last Year's Levy				(Please Specify Years)		
			2017	2016	Prior Years	
Redemptions		83,617.03	59,886.62	88,715.38	2,345.30	
Interest & Cost Collected (After Lien Execution)	#3190	3,863.86	15,003.17	34,868.88	687.49	
		0.00	0.00	0.00	0.00	
Abatements of Unredeemed Liens		316.52	0.00	0.00		
Liens Deeded to Municipality		0.00	0.00	0.00	0.00	
Unredeemed Liens Balance End of Year	#1110	108,505.58	78,835.51	1,234.25	2,831.43	
<b>TOTAL CREDITS</b>		196,302.99	153,725.30	124,818.51	5,864.22	
Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?				Yes		
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.						
TAX COLLECTOR'S SIGNATURE				DATE		1/23/2019
						
						MS-61
Page 3 of 3						

# TOWN TREASURER'S REPORT

## FOR FISCAL YEAR ENDING DECEMBER 31, 2018

### RECEIPTS

Balance Check Book January 1, 2018.....	\$4,387,235.82	
Receipts 2018.....	\$12,965,459.33	
Supplemental Highway Block Grant SB38 (received).....	\$108,294.38	
Total Receipts.....		\$17,460,989.53

### EXPENDITURES

Expenditures 2018.....	\$14,378,898.77	
Balance Check Book December 31, 2018.....	\$2,973,796.38	
Supplemental Highway Block Grant SB38 (encumbered).....	\$108,294.38	
Total Expenditures.....		\$17,460,989.53

TD BANK Investment Pool.....	\$294,658.44	
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#### **Strafford Conservation Commission Easement Fund Acct #####4477**

Balance January 1, 2018	\$164,197.11
Deposited 2018	\$9,380.00
Withdrawals 2018	-\$520.00
Interest Earned 2018	\$1,183.34
Total Balance	\$174,240.45

#### **Town of Strafford Ambulance Acct #####4485**

Balance January 1, 2018	\$154,050.53
Deposited 2018	\$59,500.73
Withdrawals 2018	-\$9,651.83
Interest Earned 2018	\$1,347.31
Total Balance	\$205,246.74

#### **Conservation Commission Acct #####4493**

Balance January 1, 2018	\$43,607.80
Deposited 2018	\$0.00
Withdrawals 2018	-\$4,127.42
Interest Earned 2018	\$313.46
Total Balance	\$39,793.84

#### **Police Special Details Acct #####4500**

Balance January 1, 2018	\$22,489.86
Deposited 2018	\$68,486.70
Withdrawals 2018	-\$78,576.05
Interest Earned 2018	\$269.99
Total Balance	\$12,670.50

#### **Timber Escrow Acct #####4518**

Balance January 1, 2018	\$2,012.86
Deposited 2018	\$0.00
Withdrawals 2018	\$0.00
Interest Earned 2018	\$14.51
Total Balance	\$2,027.37

#### **Fire Dept. Special Details Acct #####4526**

Balance January 1, 2018	\$1,341.76
Deposited 2018	\$0.00
Withdrawals 2018	\$0.00
Interest Earned 2018	\$9.67
Total Balance	\$1,351.43

# STRAFFORD TOWN OFFICE EXPENSES

## OFFICERS' SALARIES

Lynn Sweet.....	\$ 2,700.00
Bryant Scott.....	\$ 2,700.00
Scott Young.....	\$ 2,700.00
Laurie Bibeau.....	\$ 9,000.00
Chris Bane.....	\$ 2,000.00
Judith Dupré.....	\$ 23,857.00
Ron Lemieux.....	\$ 75.00

## OFFICE EXPENSES

### Town Clerk's Fees

Auto Permits.....	\$ 12,988.00
Vital Statistics.....	\$ 1,033.00
Municipal Agent Fees.....	\$ 17,632.00
M/V Title.....	\$ 2,156.00
Marriage License.....	\$ 84.00
UCC/IRS Filings.....	\$ 1,562.00
Wet land Perm/Pole License.....	\$ 70.00
Animal Control Fees	\$ 1,074.00
Boat Permits.....	\$ 202.00

Administrator.....	\$ 73,854.00
Deputy Tax Collector.....	\$ 4,313.00
Deputy Town Clerk.....	\$ 7,288.00
Clerical.....	\$ 13,376.00
Office Supplies.....	\$ 1,577.00
Postage.....	\$ 5,107.00
Printing.....	\$ 3,277.00
Conferences/Training.....	\$ 373.00
Reference Materials.....	\$ 1,053.00
Deed Research/Tax Lien.....	\$ 820.00
Recording Fees.....	\$ 404.00
Building Maintenance.....	\$ 7,181.00

# STRAFFORD POLICE DEPARTMENT

## ANNUAL REPORT 2018

In 2017, the Strafford Police Department has been up to full staff with 5 full-time officers. Unfortunately, we have been down on part-time position and our other part-time officer works for another law enforcement agency as well as Strafford which means limited work hours to keep within the parameters set by the NH Police Standards & Training Council. Throughout the State, it is becoming more and more difficult to hire a part-time officer. Additionally, as often happens, after investing considerable time and money training and outfitting that part-time officer, they will leave for full-time employment elsewhere.



As the Strafford Chief of Police, I will be standing before you at town meeting asking for one more full-time police officer in a warrant article. I feel this is best for the town financially and for the safety of the current officers, as that full-time officer can focus on a commitment to the town and the current group of dedicated officers.

As of March 2018, the Strafford Police Department has been able to accept your unused prescription drugs that you may wish to dispose of in a safer manner than just flushing or tossing in the trash. Thanks to KidCents/Rite Aid, we have drop box at the police station. Please call if you have any questions.

In July 2018, the Strafford Police Department held its first ever Kids Bicycle Safety Day. There was a bike course for the kids to ride, helmet safety including a free helmet if the child did not have one or one that was not fitting properly. Kids were able to register their bikes with the police department as well as receiving a bag with bike safety items. Thank you to Officer John Bernard for putting this together and we look forward to holding another bike safety day in 2019; watch the website for more details.

Over the last couple of years, we have been able to have an officer at the Strafford School a few times a week to interact with the kids, which has been extremely beneficial in many ways. The officers also attend as many of the after-school functions as possible. Sgt. Randy Young oversees this program and a big thank you to him and Officers Greg Iannacci and Evan Ortega for their outstanding job at the school.

The 2019 Strafford Police budget shows a 3.34% increase over 2018. This increase includes at 12.8% increase in health insurance and a COLA of 2.8% in salaries across the board.

As always, the Strafford Police Department would like to thank the residents for another great year, and it is a pleasure serving you. If you have any questions, please feel free to contact me.

Respectfully submitted,

*Chief Mike Richard*

Police Department Statistics			
	2016	2017	2018
Accidents.....	88	50	37
911 calls.....	12	3	15
MV summons.....	102	99	77
MV warnings.....	735	788	598
Arrests.....	54	35	33
Mutual Aid/Fire/Med.....	97	155	85
Incidents.....	713	100	125
Alarms.....	45	77	80
Property Crimes .....	26	26	2619
Miscellaneous calls for service.....	3647	3818	3296
TOTALS	5477	5151	4365

# STRAFFORD POLICE DEPARTMENT

## OPERATING BUDGET

Purpose of Appropriations	Appropriations 2018	Actual Expenditures 2018	Appropriations 2019
Supplies	\$3,000.00	\$2,036.45	\$3,000.00
Building Maintenance	\$5,300.00	\$7,318.46	\$5,300.00
Equipment/Maintenance	\$8,000.00	\$9,326.25	\$8,000.00
Prosecution Services	\$7,000.00	\$7,000.00	\$7,000.00
Dispatch	\$6,445.00	\$6,122.70	\$6,767.00
Road Details	\$2,000.00	\$948.41	\$2,000.00
Cruiser Maintenance	\$6,000.00	\$13,226.35	\$7,000.00
Computer Maintenance	\$0.00	\$0.00	\$6,000.00
Training	\$1,200.00	\$0.00	\$1,200.00
Heat/Electricity	\$7,000.00	\$6,742.89	\$7,000.00
Uniforms	\$5,932.00	\$1,095.84	\$5,932.00
Gasoline	\$14,000.00	\$12,258.78	\$14,000.00
Telephone	\$8,600.00	\$8,754.51	\$8,600.00
Computer IT	\$5,000.00	\$3,260.00	\$5,000.00
PD Dues	\$300.00	\$250.00	\$300.00
Miscellaneous*	\$100.00	\$0.00	\$100.00
<b>Subtotal</b>	<b>\$79,877.00</b>	<b>\$78,340.64</b>	<b>\$87,199.00</b>
Salaries	\$318,602.36	\$305,610.87	\$327,920.00
Benefits	\$174,878.92	\$165,488.31	\$176,657.00
Operating	\$79,877.00	\$78,340.64	\$87,199.00
<b>Total Budget</b>	<b>\$573,358.28</b>	<b>\$549,439.82</b>	<b>\$591,776.00</b>

### Revenues (2018)

Pistol Permits	\$250.00
Reports	\$280.00
Fines	\$75.00
Special Services Fees	\$0.00
Grants	\$0.00
Witness Fees	\$90.00
Misc Refunds	\$40.00
<b>Total</b>	<b>\$735.00</b>

### Police Special Detail (02 Fund)

Balance 1/1/18	<b>\$22,489.86</b>
2018 Deposits	\$68,486.70
Interest	\$269.99
Withdrawals	\$78,576.05
Balance 12/31/18	<b>\$12,670.50</b>



# STRAFFORD POLICE DEPARTMENT BUDGET

## WAGE REPORT

Purpose of Appropriations	2018 Budget Appropriations	Actual Expenditures 2018	2019 Budget Appropriations
<b>Salaries</b>			
Chief Michael Richard	\$73,402.26	\$73,014.52	\$75,457.00
Sgt. Randy Young	\$54,765.84	\$55,616.95	\$56,300.00
Officer John Bernard	\$45,223.74	\$46,279.30	\$46,490.00
Officer Greg Iannacci	\$42,330.00	\$43,274.08	\$43,515.00
Officer Evan Ortega	\$42,330.00	\$38,387.25	\$42,662.00
Officer Evan Ortega PT		\$421.16	\$0.00
Officer Chris Dustin PT		\$3,270.42	
Secretary/Admin Asst.	\$20,454.72	\$20,347.20	\$23,400.00
Total Part-time Officers	\$27,190.80		\$27,191.00
<b>Subtotal</b>	<b>\$305,697.36</b>	<b>\$280,610.88</b>	<b>\$315,015.00</b>
<b>Overtime</b>			
Sgt. Randy Young		\$11,667.54	
Officer John Bernard		\$2,657.64	
Officer Evan Ortega		\$8,732.11	
Officer Greg Iannacci		\$1,942.70	
Officer Chris Dustin		\$0.00	
Overtime	\$12,905.00		\$12,905.00
<b>Subtotal</b>		<b>\$24,999.99</b>	
<b>Details</b>			
Chief Michael Richard		\$714.69	
Sgt. Randy Young		\$0.00	
Officer John Bernard		\$97.83	
Officer Greg Iannacci		\$61.06	
Officer Evan Ortega		\$74.83	
		\$948.41	
<b>Total Salaries</b>	<b>\$318,602.36</b>	<b>\$305,610.87</b>	<b>\$327,920.00</b>
<b>Benefits</b>			
FICA	\$2,954.02	\$1,734.15	\$3,137.00
Medi	\$4,533.97	\$4,429.02	\$4,783.00
Retirement	\$78,011.93	\$83,105.77	\$82,207.00
Insurance	\$89,379.00	\$76,219.37	\$86,530.00
<b>Total Benefits</b>	<b>\$174,878.92</b>	<b>\$165,488.31</b>	<b>\$176,657.00</b>

# STRAFFORD FIRE AND RESCUE DEPARTMENT BUDGET SUMMARY

	2018 Budgeted	2018 Expenditures	2019 Budgeted
Administrative Salaries.....	\$63,868.00	\$63,530.91	\$65,656.00
Call Wages Fire and Rescue.....	\$49,160.00	\$19,584.45	\$24,160.00
Call Wages Ambulance.....	\$181,340.00	\$124,635.98	\$206,340.00
Supplies.....	\$3,000.00	\$1,662.96	\$3,000.00
Gas.....	\$9,000.00	\$6,534.39	\$9,000.00
Miscellaneous.....	\$500.00	\$394.61	\$1,000.00
Training/Reference Materials.....	\$12,000.00	\$6,719.81	\$12,000.00
Electricity/Heat.....	\$12,000.00	\$13,543.90	\$12,000.00
Telephone.....	\$5,000.00	\$3,171.02	\$5,000.00
Equipment Maintenance.....	\$35,000.00	\$40,819.90	\$35,000.00
Dues.....	\$1,500.00	\$1,755.00	\$1,500.00
Truck Maintenance.....	\$20,000.00	\$17,938.19	\$20,000.00
Dispatch.....	\$38,558.00	\$38,557.96	\$39,129.00
Uniforms/Clothing.....	\$3,000.00	\$5,425.19	\$4,000.00
Building Maintenance.....	\$12,500.00	\$12,435.97	\$13,500.00
Dock Maintenance	\$2,000.00	\$0.00	\$2,000.00
PR/Books/Films.....	\$100.00	\$0.00	\$300.00
Employer FICA.....	\$14,291.00	\$8,673.43	\$14,291.00
Employer MEDI.....	\$4,268.00	\$3,012.47	\$4,294.00
NH Retirement Fire.....	\$19,969.00	\$20,260.00	\$20,527.00
Fire/Rescue Disability.....	\$230.00	\$144.00	\$116.00
Fire/Rescue Life Insurance.....	\$171.00	\$170.76	\$171.00
<b>BUDGET TOTAL</b>	<b>\$487,455.00</b>	<b>\$388,970.90</b>	<b>\$492,984.00</b>



# STRAFFORD FIRE AND RESCUE REPORT FY2018



The Strafford Fire Department had a less than uneventful year, answering 433 calls for service, ranging from several structure fires, medical aid, motor vehicle crashes, and a fairly significant weather even on the 28<sup>th</sup> of July requiring us to call for mutual aid from surrounding towns. This storm caused structural damage to 15 structures, and completely destroyed 2 camps. Over 15 people at one site required medical attention. For that reason additional resources from neighboring Towns were called in. Multiple injuries were reported, with 2 of those being transported to nearby hospitals. Thank you to neighboring towns for their assistance in handling this incident.

In May 2018, we implemented the 24/7 coverage approved at Town Meeting. We continue to work out the details of scheduling and hiring qualified personnel. In 2019, we are hoping to offer a more complete pay rate.

The rehab project on the Crown Point Station was stalled due to some design and cost conflicts with contractors. We also determined that the lot is smaller than we had realized, so we have changed the design of the building to more suitably fit the lot size. We have secured the services of an architect who has come up with a design and plan for the project. We are asking for an additional \$50,000 for the building, as stated at last year's Town Meeting. This should be the final request for funding.

In 2019, we will begin the process of replacing our current ambulance. We will be contacting various vendors for quotes and bids for next year. This will not affect the taxpayer as the purchase will come from the Ambulance Fund.

The Fire Department is always looking for new members. If you are a resident of Strafford and would like to be involved in the community, please stop by the Bow Lake Station, meet some of our best, and pick up an application. We meet every Monday night at 7PM.

Have a safe 2019!

Respectfully submitted,

*Scott Whitehouse, Fire Chief*

# FIRE & RESCUE DEPARTMENT WAGE SUMMARY

## Administrative Salary

Scott Whitehouse..... **\$63,530.91**

## Call Wages/Fire

Andersen, James A.....	\$636.08
Andersen, James W.....	\$409.75
Aucella, Erik P.....	\$1,521.28
Baker, Annie B.....	\$13.25
Bickford, Benjamin A.....	\$1,781.07
Bickford, Kim P.....	\$133.00
Burrows, Eugene C.....	\$646.00
Butler, Charles R.....	\$325.45
Chick, Kenneth G.....	\$168.00
Cilley, Katie L.....	\$516.26
Clark, Robinson M.....	\$11.88
Deane, Brittany E.....	\$11.50
Deane, Lyle T.....	\$772.63
Dumais Jr., Normand L.....	\$239.75
Evans, Michael A.....	\$104.82
Frasca, Peter R.....	\$1,677.82
Goodspeed, Steven N.....	\$1,779.16
Goodwin, Frances M.....	\$118.75
Hartranft, David.....	\$2,870.02
Hayes, Bryan A.....	\$269.51
Hinrichsen, Josiah J.....	\$9.25
Huot, Zachary J.....	\$9.50
Johnson, Stephen D.....	\$364.26
Lazott Croteau, Stephanie G.....	\$615.00
Lindquist, James R.....	\$330.25
Lobdell, Matthew E.....	\$10.50
Marsh, Duane M.....	\$105.00
Marston, Henry J.....	\$1,160.52
Morse, Edward J.....	\$19.00
Quinn, Kelly Ann M.....	\$189.76
Roy, Christopher M.....	\$126.50
Stover, Paul M.....	\$1,559.96
Whitehouse, Cameron.....	\$692.21
Whitehouse, Samuel E.....	\$358.76
Yergeau Sr, Paul A.....	\$28.00
	<b>\$19,584.45</b>

## Call Wages /Ambulance

Aucella, Erik P.....	\$7,708.01
Baker, Annie B.....	\$218.50
Boucher, Robert C.....	\$2,121.00
Chick, Kenneth G.....	\$4,735.50
Cilley, Katie L.....	\$6,249.13
Conti, Timothy D.....	\$2,324.00
Deane, Brittany E.....	\$1,746.75
Deane, Lyle T.....	\$10,914.76
Dumais Jr., Normand L.....	\$20,275.50
Frasca, Peter R.....	\$18,886.88
Goodspeed, Steven N.....	\$2,762.63
Hartranft, David.....	\$7,071.56
Johnson, Stephen D.....	\$15,034.01
Lazott-Croteau, Stephanie G.....	\$14,537.75
Lindquist, James R.....	\$3,381.50
Marsh, Duane M.....	\$1,162.00
Rudnicki, Windy L.....	\$4,046.00
Stover, Paul M.....	\$172.50
White, Sean T.....	\$1,288.00
	<b>\$124,635.98</b>

**Total Wages    \$207,751.34**



# REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

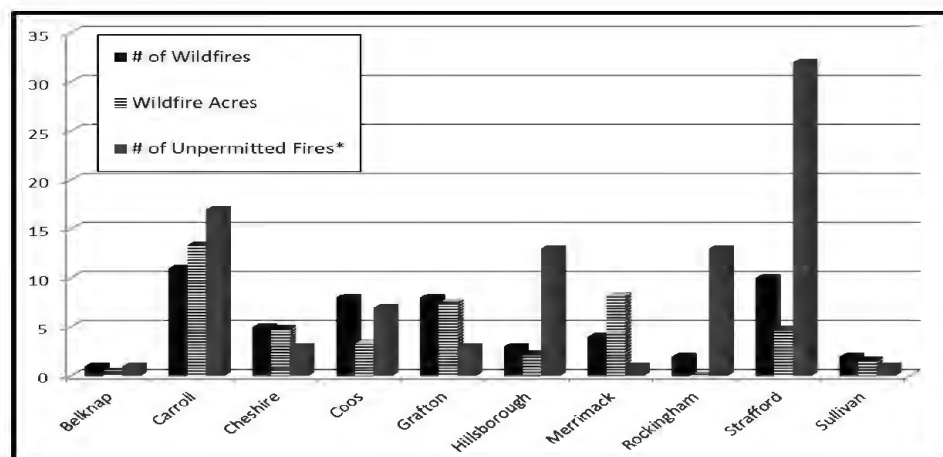
In 2019, we will be recognizing Smokey Bear's 75<sup>th</sup> birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

## 2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

\* Unpermitted fires which escape control are considered Wildfires.

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

# STRAFFORD FOREST FIRE WARDEN REPORT

Thankfully, 2018 was a quiet year in Strafford for brush fires, with only 3 recorded brush fires, totaling approximately less than 1 acre. Two fires appeared to be set. One was from a permitted fire that was not extinguished properly. Again, I would like to thank all of the residents for their support by getting fire permits on a regular basis. Please keep up the great work and continue to have all outside fires permitted.



If you are planning to have a fire on property that does not belong to you, you must get written permission from the property owner to do so.

Respectfully submitted,

*Scott Whitehouse, Forest Fire Warden*

Smokey the Bear says Thank You too!

Fire permits may be obtained at the Bow Lake Station

Monday through Saturday 8AM – 6PM

Sunday 8AM – 5PM

# HILL LIBRARY DIRECTOR'S REPORT 2018

Your town library continues to grow and change with the community. We are now a US Passport Acceptance Facility. On Mondays, Tuesdays, and Wednesdays, we can process your passport applications. This year, we also started a Toy Lending Library. Families have enjoyed borrowing toys and games instead of buying them.

We have also had changes in personnel this year. We are pleased to have a new Children's Librarian, Megan Grondin. We are benefitting from her enthusiasm and resourcefulness. We appreciate the involvement of our regular volunteer participants. Thanks to The Aucella family, the Burnham family, the Clarke family, the Copeland family, David Ekstrom, Donna Franklin, Greg King, Cindy Lavigne, Maris Madden, Matt Olenski, Dolly Paulikonis, Sheila Rainey, and Emily Williams. All of these wonderful people actively work to help the Hill Library in a variety of ways throughout the year. We now have a canine volunteer, Blake the Dog! He brings a smile to everyone's face as he listens patiently to children reading aloud.

The Hill Library continues to participate in the wider community. We belong to the Suncook Inter-Library Cooperative, pooling our resources to share costly media (DVDs and audio books). We participate in town events, such as the Blueberry Festival and Trunk-or-Treat. We hold programs that are educational (Negotiating Medicare Enrollment) and fun (Picked and Polished). The Strafford Library Association, our Friends group, sponsored a Baby Basket program. On a child's first birthday, we deliver a basket with a book, library information, and a hand-knit item (thanks to the String Enthusiasts who meet here every week). The Friends also purchased a subscription to Bookpage. This is a monthly magazine with articles about new books and author interviews.

We try our best to keep costs down for you, the Strafford taxpayer. By using programmable thermostats and other energy saving measures, we reduced our combined utility bills by \$430 this year, when compared to 2017. We applied for and received four different grants to offset library operating costs: These grants came from NH Humanities, Children Books, and the Arts, Children's Literature Foundation, and the Pilcrow Foundation. However, sometimes there are unforeseen expenses. In 2018, we replaced a part in the motor of the gas furnace and an emergency well water pump.

We continue to work to improve our service for the town of Strafford. During the year of 2018, the staff worked together to do a complete inventory of every book, movie, and toy available in our library. This was to correct any errors in the library database. We also did an audit of the patron list, to ensure it is accurate. These updated records indicate that we issued 66 new library cards and have 1232 families who are patrons with library cards in town. In the year 2018, 17,210 items were borrowed from the collection of 14,287 materials in the Hill Library. In addition, 5,174 ebooks and audiobooks were borrowed from the state library using our subscription service. Our staff facilitated 1,113 inter-library loans this year.

We hosted 299 programs, with 167 specifically for children and families. We have seen the attendance at these programs increase throughout the past year. In January, 154 people attended our library programs, but by November, we were enjoying the attendance of 259 people. In July, with our Summer Reading Program in full swing, we had 444 people participate in library programs. Throughout the year, 10,679 people came into our little library!

Some of our best ideas come from our patrons. Please drop by or contact me if you have suggestions or questions. The Library Trustees this year are: JoAnn Brown, Jessie Copeland, and Lindsay Aucella. The alternate trustees are Betsy Cozine and Sharon Omand. They have worked hard this year to update the Policies and Procedures manual for employees, and they have put together a Ten Year Plan for the library's future. The meetings take place on the second Wednesday of every month at 6 pm in your library. Please attend to learn about the library and to share your thoughts. We look forward to seeing all of you in the library in 2019.

# HILL LIBRARY BUDGET INFORMATION

	<u>2018 Appropriations</u>	<u>2018 Expenditures</u>	<u>2019 Proposal</u>
<b>Personnel</b>			
Director	\$ 22,880	\$ 23,242	\$ 25,168
Administrative Librarian	\$ 10,933	\$ 11,215	\$ 11,700
Circulation Librarian	\$ 10,816	\$ 10,677	\$ 11,232
Youth Services	\$ 12,636	\$ 11,584	\$ 21,112
Library Aide	\$ 7,410	\$ 5,863	\$ 660
Library Aide	\$ 4,784	\$ 515	\$ 6,032
Library Aide		\$ 3,330	
<b>Personnel Subtotal</b>	<b>\$ 69,459</b>	<b>\$ 66,426</b>	<b>\$ 75,904</b>
Employee FICA and Medicare			\$5,807
Professional Development	\$ 500	\$ 313	\$ 100
<b>Personnel Total</b>	<b>\$ 69,959</b>	<b>\$ 66,739</b>	<b>\$ 81,811</b>
<b>Services</b>			
Housekeeping / Grounds	\$ 2,500	\$ 1,107	\$ 2,350
Building Maintenance and Repair		\$ 2,515	\$ 1,000
<b>Total Services</b>	<b>\$ 2,500</b>	<b>\$ 3,622</b>	<b>\$ 3,350</b>
<b>Collections</b>			
Books	\$ 2,850	\$ 2,589	\$ 2,700
Periodicals	\$ 200	\$ 192	\$ 200
CDs/DVDs/Audiobooks	\$ 950	\$ 547	\$ 1,250
Digital Resources	\$ 1,500	\$ 1,625	\$ 1,400
Binding/Labeling	\$ 400	\$ 503	\$ 400
<b>Collections Total</b>	<b>\$ 5,900</b>	<b>\$ 5,457</b>	<b>\$ 5,950</b>
<b>Programming</b>	<b>\$ 700</b>	<b>\$ 618</b>	<b>\$ 700</b>
<b>Administrative</b>			
Collection Mgt System	\$ 800	\$ 797	\$ 800
Postage /PO Box	\$ 350	\$ 169	\$ 315
Printing & Copying Supplies	\$ 400	\$ 797	\$ 550
Office Supplies	\$ 300	\$ 271	\$ 150
Computer Supplies & Maint.		\$ 50	\$ 350
Hospitality and Misc.	\$ 350	\$ 200	\$ 100
<b>Administrative Total</b>	<b>\$ 2,200</b>	<b>\$ 2,284</b>	<b>\$ 2,265</b>
<b>Utilities</b>	<b>\$ 6,650</b>	<b>\$ 6,399</b>	<b>\$ 7,050</b>
<b>TOTAL</b>	<b>\$ 87,909.00</b>	<b>\$ 85,118.06</b>	<b>\$ 101,126.00</b>

# TRUSTEES OF HILL LIBRARY

## TREASURER'S REPORT 2018

### Ordinary Income / Expenses

#### INCOME

Grants Received	\$932.00
Donations	\$185.00
Interest	\$137.83
Overdue Fines	\$984.70
Copies, Faxes, Laminating	\$413.65
Book Sales	\$411.19
Other income (e.g. passports)	\$270.65
<b>Total Income for 2018</b>	<b>\$3,335.02</b>

#### EXPENDITURES

Personnel	\$393.50
Services	\$500.00
New Books	\$1,706.36
New DVDs, Audio, & Periodicals	\$423.50
General / Administrative	\$2,163.56
Programs	\$2,181.18
<b>Total expenses for 2018</b>	<b>\$7,368.10</b>

#### NET INCOME

**-\$4,033.08**

#### ASSETS

CD Holdings at NECU	\$45,525.52
Checking Account	\$15,150.38

Respectfully submitted,

*Jessie Copeland, Treasurer*



**Storytime at Hill Library**

# REPORT OF THE STRAFFORD BUILDING DEPARTMENT FY 2018

The Strafford Building Department was staffed by David Copeland and Dan Howard in 2018, with regular office hours every Tuesday evening from 4:00 PM to 7:00 PM. We are also available outside these hours via cell phones and email. Contact information and permit information are available online with permit applications available for downloading.

We would again like to stress the importance of hiring reputable, licensed installers and obtaining the appropriate permits, so inspections may be conducted.

We encourage anyone seeking to build, remodel, and add-on or renovate to contact our office so we can assist with your project; ensuring it is completed in compliance with all codes. Also, for life safety and during construction, a 911 address number should be prominently displayed.

## Permits Issued in 2018 included:

Month	New Home	Renovation	Addition	Barn/ Garage	Shed Deck Pool	Septic	Demo	Mech/Elec Plumb	Renewal	ADU	Duplex
Jan	1	0	0	1	0	2	0	9	0	0	0
Feb	3	1	0	1	0	3	0	5	2	0	0
Mar	1	2	2	0	0	3	0	4	0	0	0
April	1	0	0	4	1	4	0	9	0	1	0
May	5	2	0	0	2	5	0	10	0	0	0
June	1	2	1	1	3	6	0	5	0	0	0
July	4	4	0	1	4	2	1	7	0	0	0
Aug	0	4	2	0	2	4	0	4	0	0	1
Sept	2	0	0	1	4	1	0	12	1	0	0
Oct	1	0	1	2	3	1	0	16	0	0	0
Nov	1	0	0	2	0	3	0	19	0	0	0
Dec	2	0	1	1	0	3	0	6	0	0	2
<b>Total</b>	<b>22</b>	<b>15</b>	<b>7</b>	<b>14</b>	<b>19</b>	<b>37</b>	<b>1</b>	<b>106</b>	<b>3</b>	<b>1</b>	<b>3</b>

A total of 228 Permits were issued or renewed in 2018, down 3.4% from 2017.

M, E & P Permits include Generator Permits.

## Building and Code Enforcement

Mailing address: PO Box 23, Center Strafford, NH 03815

Physical address: 12 Mountain View Drive, Strafford, N.H. 03884

Dave Copeland, Inspector

603-942-8303 cell 603-664-2192x104

[dbcopeland@yahoo.com](mailto:dbcopeland@yahoo.com)

Dan Howard, Assistant Inspector

603-343-3339 cell

# ROAD AGENT'S REPORT

Capital improvement projects consisted of preparation and paving of:

Ricky Nelson Road  
Province Road – Kooauke Island to the Province House  
Shiere Way

Work completed during the spring and summer months consisted of grading of the gravel roads.  
Roadside mowing took place on many roads throughout the year.

*Greg Messenger, Road Agent*

## ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES – 2018

Administration Salary	\$ 11,000.06
Arborcare Tree Service	\$ 4,999.75
Scott Barry Trucking	\$ 3,272.50
R.W. Tasker & Son	\$ 37,822.00
Radford Messenger, Inc.	\$ 265,822.50
Robert McMaster	\$ 800.00
Sub Total.....	\$ 323,716.81

## GENERAL HIGHWAY EXPENSES

Equipment/Maintenance	\$ 2,880.73
Gravel	\$ 16,953.04
Sand	\$ 37,816.24
Salt	\$ 82,161.03
Cold Patch	\$ 67.85
Paving Asphalt	\$ 543.84
Culverts	\$ 3264.40
Street Signs/Posts	\$ 25.90
Supplies/Calcium on dirt roads	\$ 13,440.00
Miscellaneous & Spray	\$ 2,795.00
Sub Total.....	\$ 159,948.03
<b>TOTAL EXPENDITURES.....</b>	<b>\$ 483,664.84</b>

## PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING--Pursuant to RSA 265: 70, the following parking regulation will be established:

a. There will be no parking on all town roads so as to impede snow removal.

Any violations of the above will be subject to a fine of \$ 5.00 per violation and subject to towing, pursuant to RSA 265: 69 and RSA 265: 70.

87R5. SNOW OBSTRUCTION--Pursuant to RSA 249: 23, the following snow obstruction regulations will be established:

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing, and traveling upon said roads by sleds, logging or farm equipment shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subjected to a fine up to \$ 100.00, pursuant to RSA 249: 23.

# PLANNING BOARD AND BOARD OF ADJUSTMENT REPORTS 2018

Planning Board activity has been steady throughout the year. Over the course of the year, the Board reviewed plans for one major subdivision project, four smaller subdivisions, and two boundary adjustments. The Board continues to work with an application for development of a concert venue and campground, and is now working with an applicant for a wedding and event venue. The Board is always available for consultations with anyone who is thinking about developing their property, whether developing a home business or creating one or more lots. The Planning Board encourages landowners hoping to subdivide to consider Conservation Development, which offers some flexibility in planning while also providing for long-term protection of natural resources. Maintaining the rural atmosphere of our community is one of the key goals of the Strafford Master Plan.

The Board of Adjustment continued to see increased activity in 2018. Over the course of the year, the Board received seven applications requesting variances or special exceptions to the Zoning and Land Use Ordinances or Building Regulations of the Town and two applications for accessory dwelling units. The number of times the Board meets during a year is based on the number of applications received.

The public is always welcome to attend Board meetings, and we urge you to learn how you can become involved. We would like to take this opportunity to thank the many volunteers who have served the Boards for so many years, and to thank all of our current Board members for the many hours of volunteer time that they give to our community each month.

Respectfully submitted,

Charles A. Moreno, Chairman, Strafford Planning Board  
Richard H. Ferreira II, Chairman, Board of Adjustment

## Expenditures 2018

Postage	\$ 1,153.47
Newspaper Notices (Foster's Daily Democrat)	\$ 2,071.68
Secretarial Planning Board	\$ 5,166.52
Secretarial Board of Adjustment	\$ 1,004.39
Supplies	\$ 28.39

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Total.....\$ 9,424.45

# RECYCLING REPORT 2018

## STRAFFORD TRANSFER STATION

### Transfer Station Hours

**Wednesday Evening 4:00 – 7:00, Saturday & Sunday Morning 9:00 – 1:00**

As mentioned in the Selectmen's letter, hopefully you have heard by now that Waste Management has instituted new guidelines for recycling based on global changes in the market for recyclables. In these tight markets, a key concern is that all items placed in recycling bins need to be recyclable and need to be clean. One of the biggest problems is the food waste that is often mixed with recyclables. In some areas, it is estimated that there is a contamination rate is as high as 25%. Yet in order for recyclables to actually be recycled, contamination must be kept to under 1%. Strafford has historically been a 'good citizen' as regards our recycling. But the pressure is on. Recycling is great for the environment and if we work together, it will be economically sustainable, too. Please remember to follow these simple rules:

- Recycle all rinsed empty bottles, cans, paper and cardboard
- Keep food and liquids out of your recycling
- Keep plastic bags and other non-recyclable plastics out of your recycling

Another great way to recycle is to donate gently used items to the "Good as New" Swap Shop at the Transfer Station. Demolition waste is still accepted by Waste Management for local use at their Rochester facility. As a service to town residents, large items, appliances, and tires may still be dropped off at the Transfer Station and will require that you pay a small fee to cover the costs to the Town for removal.

We are pleased to report that 2018 saw continued strong support for recycling. Last year, we recycled 299.14 tons of paper, plastic, and glass, down about 15 tons from 2017 as the new guidelines for recycling took effect, meaning that some plastics and all bottle caps were put into the regular solid waste stream. The tonnage of demolition debris was 439.41 tons, which is over 20 tons higher last year than in 2017, reflecting the strong housing market. The tonnage of Municipal Solid Waste, or garbage, increased about 20 tons over 2017 for a total of 877.76 tons. Even with the difficult recycling market, it is very important to recycle as much as possible. Recycling reduces the amount of trash that goes into the Rochester landfill, which helps to keep our costs in line. We were also fortunate this year that the market for scrap metal and aluminum has been strong, and we have seen increased revenues for those items. Earnings from customer fees also help to offset the costs of running the Transfer Station. If you have any questions, please work with our trained staff members

We would also like to remind everyone that if you are running a business, you should make arrangements for commercial trash disposal. The Transfer Center is only for residential trash disposal. If there are any questions, the attendants will be glad to help. A brochure with information regarding the disposal of appliances, tires, small electronics, mattresses, and stuffed furniture is available at the Town Office or at the Center. There are costs associated with the disposal of these items and receipts are available for your records.

Your recycling center staff is constantly working to improve our facility. An important part of our success story is always the continued cooperation of Strafford residents. Thank you all for another successful year.

### REVENUES RECEIVED 2018

Tires (Customer Fees) .....	\$ 987.00
Metal Disposal (Customer Fees) .....	\$ 5,000.00
Mattresses/Furniture (Customer Fees).....	\$ 5,175.00
Small Electronics/Monitors, etc. (Customer Fees).....	\$ 4,527.00
Revenues from Recycling/Scrap Metal .....	\$ 6,717.04
Revenues from Recycling/Aluminum.....	\$ 5,431.40
Revenues from Recycling/Cardboard.....	\$ 538.56
<hr/>	
Total Revenues 2017.....	\$ 20,238.30
Revenues received in 2018 .....	\$ 28,376.76

# ASSESSING DEPARTMENT REPORT 2018

The Assessing Agent makes recommendations to the Board of Selectmen for property valuations, tax abatements, supplemental tax bills, and matters regarding property tax cards/maps and the computer assisted mass appraisal (CAMA) system. Assessment of properties provides the basis for the tax bills that property owners receive twice each year. Each year a portion of the properties in Strafford are visited by an agent from KRT, the Town's contracted assessing firm. Our goal is to verify and update the physical data to ensure the assessments are accurate. Properties with open building permits will also be visited and improvements will be reflected in the 2019 taxes.

The new total values as of April 1, 2018 for the Town of Strafford are as follows:

	<b>2017</b>	<b>2018</b>
Residential .....	\$461,723,000	\$465,487,300
Commercial .....	\$7,992,700	\$8,782,400
Utilities .....	\$5,148,720	\$4,164,900
Current Use.....	\$1,464,300	\$1,463,900
Discretionary Preservation Easements.....	\$98,700	\$98,700
Exempt .....	\$20,839,500	\$20,845,900
Total .....	\$497,266,920	\$500,843,100
Property Tax Exemptions totaled .....	\$790,000	\$735,000
Property Tax Credits totaled.....	\$41,700	\$40,700

In Strafford, the War Veteran's Tax Credit of \$200 is available for those who meet the specific requirements according to RSA 72:28. An additional credit of \$700 is granted to totally & permanently disabled Veterans, their widows, and the widows of Veterans who died or were killed while on active duty.

The 65-74 Senior Property Tax Exemption is \$30,000, the 75-79 Senior Property Tax Exemption is \$40,000, and the 80 years of age and older Senior Property Tax Exemption is \$50,000. This exemption reduces the total assessed value of the property. Qualification is based on age as well as income and asset limits. Strafford also provides a Disabled Property Tax Exemption of \$30,000. These exemptions reduce the total assessed value of the property. Income and asset limits apply here as well.

The deadline for submitting all exemption and tax credit applications is April 15 for the tax year in which they are applied. These include elderly and disabled exemptions as well as veterans' tax credits. The qualification guidelines along with the applications are available at the Town Office.

Property Tax Abatement Applications for consideration on prior year's taxes are due by March 1st following notice of tax. Applications are available at the Town Office or from [www.revenue.nh.gov/mun-prop/property/index.htm](http://www.revenue.nh.gov/mun-prop/property/index.htm).

I would like to thank you for your continued cooperation with property assessors. It is of the utmost importance to have accurate data to ensure all property owners in Strafford are assessed equitably. We aim to develop and maintain effective communications with the citizens of Strafford on assessing issues. If you have any questions or would like to find out more information about exemptions, tax credits, and qualifying criteria, call or stop by the Assessors' Office, 603-664-2192 ext. 107.

Sincerely,

*Richard Donnett Jr., CNHA*

Strafford Assessing Agent

# CONSERVATION COMMISSION

The mission of the Strafford Conservation Commission is to protect and enhance open spaces in order to promote a diversity of habitats and wildlife. The Conservation Commission will work to maintain the rural and agricultural identity of the town, act as an educational resource for conservation practices, and work as an intermediary between the citizens of Strafford and government permitting agencies.

The Conservation Commission spent time this year on trail maintenance at all of the town properties. In spring we also cleared brush from the Town Forest cemetery. The wet weather this fall and early snowfall impacted some of our abilities to clear trails, however we continue this work throughout the year. The Conservation Commission welcomes notice of any new obstructions from hikers. The Conservation Commission has also continued its work to stop the spread of invasive plants on town properties. Garlic mustard – a weed that can overrun fields, woodlands, and gardens – needs to be pulled yearly to check its advance. Oriental bittersweet is another aggressive invader that we remove. Watch for a call for volunteers in May to help with these yearly efforts.

This year the Conservation Commission worked to compile books, tree samples, photographs, turtle shells, and other great natural specimens to donate to the library. We wanted to provide Strafford teachers and homeschool parents with items that they could use to supplement their teaching lessons. These items are compiled in a “NH Forests Exploration Box” and the materials can be signed out by parents, teachers, and kids of all ages. We hope you enjoy learning more about all of the plants and animals that call Strafford home!

We also voted again to use Conservation funds to keep the parking areas at the Town Forest and IRCR plowed during the winter. We hope people will enjoy the conservation lands we are so fortunate to have here in Strafford in all seasons! The Conservation Commission would also like to thank the Strafford Swamp Stompers for their help maintaining the gates both at the IRCR and on the Evans Mountain forestry access road.

Over the course of the year members of the Commission have made site walks to consider new conservation properties and to review NH Department of Environmental Services permit applications. If you have questions about conservation easements or DES permits, let us know.

In December, two of our local Scouts proposed Eagle Scout projects for the Town Forest lot. They are motivated and hardworking and we look forward to working with them this spring. We are also looking forward to finding new members to serve on the Conservation Commission - if you have an interest in Strafford’s wonderful natural areas, getting out and enjoying hiking trails, local wildlife, or anything else related to getting outside, then please consider joining us. We are a little biased, but we think the Conservation Commission is a great group of people and we are dedicated to protecting the rural, open spaces that make Strafford so special.

Conservation Commission meetings are open to the public and are held on the first Monday of the month at 7:00 p.m. at the Town Hall, and we encourage you to attend.

# STRAFFORD RECREATION COMMISSION REPORT 2018

In 2018, year we had a fairly new lifeguarding staff with one returning lifeguard and three new ones to complete the group. The beach staff provides good coverage at Bow Lake beach from Fathers' Day through the second week of August, when the staff returns to high school or college. Life guards are on duty from 10 A.M. until 4:30 P.M. Monday through Saturday and 11 A.M. until 4:30 P.M. on Sundays. We appreciate all they do to keep the beach area safe, clean and enjoyable.

Strafford holds a summer swim program at the Bow Lake beach, and we encourage all our young families to participate. Lessons are affordably priced. Two sessions were held once again in 2018. Our swimmers this past summer were again very attentive, put effort into learning the skills, and most passed their levels. Registration forms will be available on the Town website [www.trafford.nh.gov](http://www.trafford.nh.gov) or from the lifeguards once they are on duty. We anticipate holding 2 sessions once again this year. Session 1 lesson is tentatively scheduled July 1<sup>st</sup> – July 12<sup>th</sup> with no lesson on the 4<sup>th</sup> and Session 2 from August 5<sup>th</sup> – August 16<sup>th</sup>. We look forward to seeing lots of swimmers again this coming season.

We were also pleased to be able to once again provide financial support to the Strafford Summer Arts Program.

Salaries for the summer of 2018 were \$11,654.25. Maintenance and portable restroom rentals cost \$1174.88 for the summer. Other expenses and water testing totaled \$624.80, bringing the total expenditures, including the Summer Arts Program to \$14,453.93.

Summer beach passes were free, as is customary, to Strafford residents. Non-resident individuals were able to purchase a day pass for \$5.00 or a season pass for \$25.00; families were able to purchase a season pass for \$50.00. Revenue was up for both beach passes and for swim lessons from previous years. The sale of beach passes brought in \$1330.00. Income from swim lessons was \$802.00.

# Report of Trust and Capital Reserve Funds MS-9

Strafford, NH 12/31/2018

Funds				Principal			Income			Grand Total = Principal and Income End of Year			
Date of Creation	Name of Trust Fund 10487	Purpose of Trust Fund	How Invested	Balance Beginning of Year	New Funds Created and Deposits	YTD Cash Gains or Losses on Securities	Withdrawal of Principal	Balance End of Year	Balance Beginning of Year	New Funds Created and Deposits	Income During Year (Amount)	Expenses During Year	Balance at End of Year
3/10/1998	Forest Fire Fund #0005	Build	NHPDIP	100%	5,928.93	109.84		6,038.77	5,928.93		109.84		6,038.77
12/31/1980	School Bus I&B #0007	Build	NHPDIP	100%	322,251.40	5,572.83	282,824.23	282,824.23	322,251.40		5,572.83	(45,000.00)	282,824.23
01/01/1899	Cemetery Perpetual Care #0008	Conservation	NHPDIP	100%	41,660.87	771.91	42,432.78	42,432.78	41,660.87		771.91		42,432.78
3/8/1984	Recreation Land #0009	Contingency	NHPDIP	100%	12,528.18	232.13	12,760.31	12,760.31	12,528.18		232.13		12,760.31
3/10/1980	Theodore Storer Conserv Fund #0011	Contingency	NHPDIP	100%	33,430.66	619.41	34,050.07	34,050.07	33,430.66		619.41		34,050.07
4/26/1988	Conservation Commission #0012	Contingency	NHPDIP	100%	1,937.52	35.90	1,973.42	1,973.42	1,937.52		35.90		1,973.42
3/14/2000	Records Storage Facility #0014	Contingency	NHPDIP	100%	11,944.54	221.32	12,165.86	12,165.86	11,944.54		221.32		12,165.86
1/5/2005	Bridge C and R #0015	Contingency	NHPDIP	100%	78,331.35	25,000.00	1,493.76	104,825.11	78,331.35	25,000.00	1,493.76		104,825.11
1/5/2005	Office Equipment Fund #0016	Contingency	NHPDIP	100%	489.21		9.06	498.27	489.21		9.06		498.27
9/27/2005	Municipal Building Fund #0018	Education	NHPDIP	100%	1,510.23	27.99		1,538.22	1,510.23		27.99		1,538.22
9/27/2005	Fire Engine Fund #0019	Education	NHPDIP	100%	6,093.27	50,000.00		56,290.97	6,093.27	50,000.00	197.70		56,290.97
8/31/2007	Town Dock Account #0021	Maint and Repairs	NHPDIP	100%	16,687.19	309.20		16,996.39	16,687.19		309.20		16,996.39
7/27/2009	Town Dock Repairs #0023	Maintenance	NHPDIP	100%	4,870.50	90.25		4,960.75	4,870.50		90.25		4,960.75
7/26/2010	Fire Department Repairs #0024	Maintenance	NHPDIP	100%	16.17	0.32		16.49	16.17		0.32		16.49
12/22/2010	Ed of Persons with Disabilities #0025	Maintenance	NHPDIP	100%	202,691.96	3,755.58		206,447.54	202,691.96		3,755.58		206,447.54
12/22/2010	Future Re-Evaluation/Stat Update #0026	New Vehicle	NHPDIP	100%	16.72	0.32		17.04	16.72		0.32		17.04
9/1/2011	Reflective Road Signage #0027	Purchase	NHPDIP	100%	2,209.85	39.65	(927.30)	1,322.20	2,209.85		39.65	(927.30)	1,322.20
9/1/2011	Police Vehicle Fund Number Two #0028	Purchase	NHPDIP	100%	80.25	1.49		81.74	80.25		1.49		81.74
9/1/2011	Municipal Oil and Fuel #0029	Purchase	NHPDIP	100%	10,169.96	188.43		10,358.39	10,169.96		188.43		10,358.39
12/26/2013	Library Expansion/Improvement #0030	Purchase	NHPDIP	100%	12,217.55	10,000.00		22,460.89	12,217.55	10,000.00	243.34		22,460.89
12/29/2017	Dry Hydrant Fund #0031	Repairs	NHPDIP	100%	30,061.34	556.98		30,618.32	30,061.34		556.98		30,618.32
12/29/2017	Crown Point Fire Station #0032	Repairs	NHPDIP	100%	100,684.37	1,865.53		102,549.90	100,684.37		1,865.53		102,549.90
9/3/2018	Town Hall Bldg. Maint., Imprv., and / or Expand #0033	Replace	NHPDIP	100%		10,000.00		10,062.07		10,000.00	62.07		10,062.07
Totals					895,812.02	95,000.00	16,405.01	961,289.73	895,812.02	95,000.00	16,405.01	(45,927.30)	961,289.73

# Report of Common Trust Fund Investments MS-10

Strafford, NH 12/31/2018

Cemetery Perpetual Care #0008 Fund Breakdown														
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Initial Investment	Principal				Income				Grand Total = Principal and Income End of Year	
					Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year
6/6/1925	Babb, John	Perp. Care	NHPDIP	0.70%	100.00	570.75		5.43		576.18	570.75	5.43	576.18	576.18
5/16/1995	Brown, Albert (Hall)	Perp. Care	NHPDIP	0.35%	50.00	117.89		2.72		120.61	117.89	2.72	120.61	120.61
12/31/1972	Brown, Albert (Crito)	Perp. Care	NHPDIP	0.35%	50.00	131.82		2.72		134.54	131.82	2.72	134.54	134.54
12/10/1939	Caswell-Deaborn	Perp. Care	NHPDIP	2.81%	400.00	630.94		21.72		652.66	630.94	21.72	652.66	652.66
4/21/1927	Caverly, Abbie	Perp. Care	NHPDIP	0.70%	100.00	680.59		5.43		686.02	680.59	5.43	686.02	686.02
6/3/1972	Caverly, Rev John	Perp. Care	NHPDIP	4.68%	665.00	1,111.11		36.11		1,147.22	1,111.11	36.11	1,147.22	1,147.22
9/21/1927	Clark, John	Perp. Care	NHPDIP	0.70%	100.00	852.61		5.43		858.04	852.61	5.43	858.04	858.04
9/3/1971	Cooper, Lillian Foss	Perp. Care	NHPDIP	1.41%	200.00	745.22		10.86		756.08	745.22	10.86	756.08	756.08
5/16/1995	Foss, Benjamin	Perp. Care	NHPDIP	2.81%	400.00	848.66		21.72		870.38	848.66	21.72	870.38	870.38
9/21/1933	Foss, Herbert	Perp. Care	NHPDIP	1.41%	200.00	966.43		10.86		977.29	966.43	10.86	977.29	977.29
9/10/1930	Foss, Robert	Perp. Care	NHPDIP	0.70%	100.00	862.51		5.43		867.94	862.51	5.43	867.94	867.94
5/16/1995	Foye-Perkins	Perp. Care	NHPDIP	2.81%	400.00	862.62		21.72		884.34	862.62	21.72	884.34	884.34
3/4/1996	Foye (Wingate Farm)	Perp. Care	NHPDIP	2.81%	400.00	727.60		21.72		749.32	727.60	21.72	749.32	749.32
6/21/1926	Garfield, Eliza	Perp. Care	NHPDIP	1.06%	150.00	988.86		8.15		997.01	988.86	8.15	997.01	997.01
5/5/1950	Ham, Llewelyn	Perp. Care	NHPDIP	1.41%	200.00	952.05		10.86		962.91	952.05	10.86	962.91	962.91
8/26/2000	Hanson #1	Perp. Care	NHPDIP	2.11%	300.00	476.17		16.29		492.46	476.17	16.29	492.46	492.46
9/6/1950	Hartwell, Elizabeth	Perp. Care	NHPDIP	0.70%	100.00	610.45		5.43		615.88	610.45	5.43	615.88	615.88
10/21/1921	Hawkins, Betsy	Perp. Care	NHPDIP	0.70%	100.00	104.07		5.43		109.50	104.07	5.43	109.50	109.50
6/6/1925	Hayes, Paul	Perp. Care	NHPDIP	0.35%	50.00	168.18		2.72		170.90	168.18	2.72	170.90	170.90
8/4/1934	Holmes, Ella	Perp. Care	NHPDIP	0.70%	100.00	257.40		5.43		262.83	257.40	5.43	262.83	262.83
5/16/1995	Hosea Berry Cem.	Perp. Care	NHPDIP	4.22%	600.00	1,292.94		32.58		1,325.52	1,292.94	32.58	1,325.52	1,325.52
5/16/1995	Howard Cem.	Perp. Care	NHPDIP	5.63%	800.00	1,747.71		43.44		1,791.15	1,747.71	43.44	1,791.15	1,791.15
12/23/1928	Jenness, John	Perp. Care	NHPDIP	1.41%	200.00	729.02		10.86		739.88	729.02	10.86	739.88	739.88
1/31/1921	Jenness, Samuel	Perp. Care	NHPDIP	1.41%	200.00	1,032.39		10.86		1,043.25	1,032.39	10.86	1,043.25	1,043.25
10/25/1930	Jenness, Samuel	Perp. Care	NHPDIP	1.41%	200.00	681.50		10.86		692.36	681.50	10.86	692.36	692.36
4/12/1927	Jewell, John W.	Perp. Care	NHPDIP	0.70%	100.00	580.12		5.43		585.55	580.12	5.43	585.55	585.55
7/25/1999	Kevin (Buzzell Cem.)	Perp. Care	NHPDIP	2.81%	400.00	527.65		21.72		549.37	527.65	21.72	549.37	549.37
8/11/1959	Leighton, Winkley	Perp. Care	NHPDIP	1.76%	250.00	1,242.05		13.58		1,255.63	1,242.05	13.58	1,255.63	1,255.63
5/16/1995	Lougee (Edgerly Rd)	Perp. Care	NHPDIP	2.81%	400.00	835.22		21.72		856.94	835.22	21.72	856.94	856.94
3/4/1996	Otis-Drew	Perp. Care	NHPDIP	7.03%	1,000.00	2,082.99		54.30		2,137.29	2,082.99	54.30	2,137.29	2,137.29
6/21/1921	Perkins, Nancy	Perp. Care	NHPDIP	0.70%	100.00	673.01		5.43		678.44	673.01	5.43	678.44	678.44
9/9/1957	Perkins, Paul	Perp. Care	NHPDIP	1.23%	175.00	1,080.22		9.50		1,089.72	1,080.22	9.50	1,089.72	1,089.72
1/9/1991	Saxton, Helen Foss	Perp. Care	NHPDIP	7.03%	1,000.00	2,282.72		54.30		2,337.02	2,282.72	54.30	2,337.02	2,337.02
11/16/1998	Scruton	Perp. Care	NHPDIP	3.52%	500.00	857.55		27.15		884.70	857.55	27.15	884.70	884.70
1/7/1922	Seavey, Abbie	Perp. Care	NHPDIP	0.70%	100.00	104.07		5.43		109.50	104.07	5.43	109.50	109.50
10/1/1989	Slopper Road	Perp. Care	NHPDIP	0.35%	50.00	96.83		2.72		99.55	96.83	2.72	99.55	99.55
4/21/1927	Smith, D. W.	Perp. Care	NHPDIP	0.70%	100.00	104.07		5.43		109.50	104.07	5.43	109.50	109.50
8/12/1944	Stanton, Fred	Perp. Care	NHPDIP	1.41%	200.00	280.60		10.86		291.46	280.60	10.86	291.46	291.46
9/5/1972	Swain, Annie, & Gray	Perp. Care	NHPDIP	1.41%	200.00	815.21		10.86		826.07	815.21	10.86	826.07	826.07
3/4/1996	Tobias Drew Cem.	Perp. Care	NHPDIP	7.03%	1,000.00	2,076.48		54.30		2,130.78	2,076.48	54.30	2,130.78	2,130.78
9/5/1972	Wain, Mary J.	Perp. Care	NHPDIP	2.81%	400.00	794.11		21.72		815.83	794.11	21.72	815.83	815.83
10/22/1950	Waldron, John	Perp. Care	NHPDIP	0.70%	100.00	599.29		5.43		604.72	599.29	5.43	604.72	604.72
5/11/1955	Waldon, Caswell	Perp. Care	NHPDIP	0.70%	100.00	364.58		5.43		370.01	364.58	5.43	370.01	370.01
12/10/1937	Walker, James	Perp. Care	NHPDIP	0.70%	100.00	104.07		5.43		109.50	104.07	5.43	109.50	109.50
6/21/1928	Waterhouse, Ella	Perp. Care	NHPDIP	1.41%	200.00	208.14		10.86		219.00	208.14	10.86	219.00	219.00
3/10/1966	Webster, Tuttle	Perp. Care	NHPDIP	2.64%	375.00	1,150.88		20.36		1,171.24	1,150.88	20.36	1,171.24	1,171.24
6/13/1919	Welch, Betsy	Perp. Care	NHPDIP	1.41%	200.00	898.08		10.86		908.94	898.08	10.86	908.94	908.94
1/1/1899	Young, Lavinia	Perp. Care	NHPDIP	7.03%	1,000.00	5,753.44		54.30		5,807.74	5,753.44	54.30	5,807.74	5,807.74
1/1/1899	Cemetery Perpetual Care #8	Education	NHPDIP	0.00%				0.00		0.00		0.00	0.00	0.00
<b>Totals</b>					100.00%	41,660.87	0.00	771.91	0.00	42,432.78	41,660.87	771.91	0.00	42,432.78
Education of Persons with Disabilities #0025					Education	NHPDIP	100%	202,691.96	3,755.58	206,447.54	202,691.96	3,755.58	206,447.54	206,447.54



## READY RIDES TRANSPORTATION ASSISTANCE

Ready Rides Transportation Assistance organization provides curb-to-curb rides at no charge to all medical, dental and physical therapy related appointments for those residents living in Strafford that are 55+ and the disabled. Our vetted volunteer drivers use their own vehicles to provide transportation services. Mileage reimbursement is available for all drivers, and they can select and provide trips to residents of any of our nine served communities. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford. In out FY2018 our drivers drove a total of 77,418 miles completing 3189 trips. In FY2018, we increased ridership by 18% and completed 90% of all requested trips.

Ready Rides was established in 2012 and is a 501 C 3 independent nonprofit organization.

### 2018 Fiscal Year Accomplishments

#### RIDE STATISTICS

	2018	Since Inception
Number of Vetted Strafford Drivers	9	
Number of Strafford Registered Riders	42	
Number pf Strafford Completed Trips	336	1058
Total Trips for all Communities	3189	10,856

### Ready Rides Goals for 2019

To have an expanded number of vetted drivers to be able to provide rides to everyone that asks.

We are always in need pf new drivers to help with the growing need of ride requests. Come join our team of volunteer drivers! Please call of Coordinator for more information (603)244-8719.

Respectfully submitted,

Meri Schmalz, Volunteer Drivers Coordinator

Steve Goodspeed, Treasurer and Strafford Resident

**Ready Rides**

**PO Box 272**

**Northwood, NH 03261**

[info@readyrides.org](mailto:info@readyrides.org)

[www.readyrides.org](http://www.readyrides.org)

(603) 244-8719



*Trusted Care since 1913*

We deeply appreciate the Town of Strafford's ongoing support of Cornerstone VNA, a nonprofit home health and hospice care organization serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME.

Being mission driven, we are committed to bringing services to *people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs: **Home Care, Hospice Care, Life Care-Private Duty, and Community Care.**

Cornerstone VNA is proud to be a leader in the home care industry and has received numerous awards for positively impacting the lives of families through our high quality care. As a non-profit, our greatest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our programs and services. As healthcare trends are moving care back into the home, no matter the degree of a patient's illness, the level of skill needed is increasingly important. As a result, Cornerstone VNA continues to invest in certifying our clinicians to ensure excellence and implement new technology, such as Telehealth, to create efficiencies and better meet the needs of our patients. Although the future of home health care will be challenging due to changing payment models, the aging population and the shortage of health care professionals, funding from local towns help Cornerstone VNA continue serving residents in need while working to meet those challenges. We are pleased to share our accomplishments over the past year:

- Our annual **Caregivers Connect** event, which provides education and support for family caregivers, was attended by 45 caregivers. To further support caregivers, we added a second monthly **Caregiver Café** in Newington, which is in addition to the Farmington Caregiver Café.
- We successfully implemented "**A Matter of Balance**" program, which is designed to reduce the fear of falling and increase activity levels in older adults. Volunteer Balance Coaches held 8-week community classes in Farmington, Dover and Rochester in 2018.
- We hosted two **Healthy Livings Expos** for the community at the YMCA in Portsmouth and Rochester.
- Through our **Educational Series**, we provided 38 educational programs to businesses, assisted living facilities and community groups.
- Through our monthly **Wellness Clinics**, our Nurse provided free clinics in 20 different locations.
- Our Hospice program achieved a Level Three status with the **We Honor Veterans** program. This recognition reflects our commitment to ensuring veterans have access to quality end-of-life care.
- In 2018, our 60+ **volunteers** gave over 6,000 hours of their time as balance, companion, pet companion, senior companion, outreach, event, board, office, pet peace of mind, and hospice volunteers.

It is our privilege to provide trusted, compassionate and expert health care to members of your community and we are pleased to share the number of visits by program in **2018**.

<u>Service</u>	<u>Town of Strafford</u>	<u>Strafford County</u>	<u>Total Agency</u>
<b>Home Care/Perinatal</b>	1,423	38,147	49,103
<b>Hospice Care</b>	494	13,046	15,247
<b>Life Care/Support Services</b>	187	6,269	6,864
<b>Palliative Care</b>	10	286	345

The impact of your support is significant! Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay for services and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. We encourage the residents of Strafford to call Cornerstone VNA at 800-691-1133 if they have any questions about our programs and services. We are here to help you or your loved ones to heal at home. Thank you once again for your generous support.

Respectfully,  
*Julie Reynolds* RN, MS,  
Chief Executive Officer

# COMMUNITY ACTION OF STRAFFORD COUNTY REPORT

## JULY 1, 2017 – JUNE 30, 2018



Community Action Partnership of Strafford County (CAPSC) is a 501(c)3 private, non-profit organization established in 1965. CAPSC works with our community, state, and federal partners to assist more than 10,000 low income children, families, and adults each year. Our mission is to educate, advocate, and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. CAPSC is governed by a volunteer Board of Directors, one-third of who are consumers of our services. We have 130 employees, and an \$9.4 million operating budget, which includes federal, state and local funds in addition to foundation and United Way grants, fees for service, and individual and corporate donations.

### **2017 – 2018 Service Highlights:**

- CAPSC served 81% more Strafford residents in 2017-2018 (69) than the prior service years (38).
- Thirty-Eight (38) households in Strafford received over \$24,662 in fuel assistance during the 2017-2018 heating season.
- Over the past year, 21 Strafford households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$9,156.
- CAPSC weatherized seven homes in Strafford last year at a value of over \$25,000. Zero Strafford homes were weatherized the year prior.
- CAPSC assisted four Strafford households with emergency food – which is double the number of households served last year.

CAPSC operates emergency food pantries in Dover and Farmington, both of which are open five days per week. Our nutrition program provides over 500 holiday food baskets to families in need each year, a benefit one Strafford family in need took advantage of during 2017 holiday season. CAPSC provided over 63,000 meals to children ages 0 to 18 through its Summer Meals and After-School Meals programs last year – a 58 percent increase over last year.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs as they find a pathway out of poverty. At CAPSC, we help our clients to become or remain financially and socially independent through 60 coordinated programs that address basic needs such as food, housing, education, transportation, employment and job training, child care, and utility assistance. CAPSC maintains its outreach capacity by operating offices in Farmington and Dover, and Head Start Centers in Dover, Farmington, Milton, Rochester, and Somersworth.

Thank you for your continued support of our mission. We are grateful to the Town of Strafford for your investment in CAPSC!

*Betsey Andrews Parker, MPH*  
Chief Executive Officer



# STRAFFORD SCHOOL DISTRICT REPORTS



2018

# OFFICERS OF THE STRAFFORD SCHOOL DISTRICT

## 2018-2019

### **SCHOOL BOARD**

	Term Expires
Mr. Bruce Patrick, Chairman	2021
Ms. Debbie Hinrichsen, Vice Chair	2020
Ms. Misty Lowe	2021
Mr. Kerry McMahon	2019
Ms. Erica Helm	2019

### **SUPERINTENDENT OF SCHOOLS**

Scott J. Reuning, C.A.G.S.

### **DIRECTOR OF STUDENT SERVICES**

Nathaniel Byrne

### **BUSINESS ADMINISTRATOR**

Robert O'Sullivan

### **PRINCIPAL**

Scott Young, Ed.D.

### **ASSISTANT PRINCIPAL**

Kathy Pogharian

### **TREASURER**

Sandra Pierce

### **CLERK**

Christine Bane

### **MODERATOR**

Kurt Wuelper

### **AUDITOR**

Plodzik & Sanderson, P.A.

# *The State of New Hampshire*

*To the Inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:*

You are hereby notified to meet at the **STRAFFORD TOWN HALL**, 12 Mountain View Drive, Strafford, NH, on the 9<sup>th</sup> day of March 2019, at 8:00 AM to act upon the following subject:

## **ARTICLE #1** *(Voting)*

**\*\*** To choose the following School District Officers:

- |                        |                 |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 3 Years |

**\*\* NOTE:** All Articles except Article 1 will be taken up at 8:00 am on the 9th day of March 2019 at the **STRAFFORD SCHOOL**, 22 Roller Coaster Road, Strafford, NH, to act upon the following subjects:

## **ARTICLE #2** *(District Meeting)*

"To see if the Strafford School District will vote to raise and appropriate the amount of Eleven Million, One Hundred Eighty Nine Thousand, One Hundred (\$11,189,100) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the Strafford School District."

The operating budget warrant does not include appropriations contained in any other warrant article.

*The School Board approves this appropriation 5- 0.  
The estimated tax impact if this article passes is \$1.29per \$1,000.*

## **ARTICLE #3** *(District Meeting)*

"Shall the Strafford School District vote, pursuant to RSA 194-C:2, I, to create an SAU Planning Committee to study the advisability of the withdrawal of the Strafford School District from SAU 44 in accordance with the provisions of RSA 194-C:2, I."

*The School Board approves this appropriation 5- 0  
There is no additional tax impact if this article passes.*

To transact any other business that may legally come before this meeting.

Given under our hands at said Strafford this \_\_\_\_ day of February 2019.

Bruce Patuck Misty Jorve  
Adrian Ducheneau Ken Mc  
John Henrichsen School Board

A true copy of Warrant- Attest:

Bruce Patuck Misty Jorve  
Adrian Ducheneau Ken Mc  
John Henrichsen School Board

I certify that on the 14 day of February, 2019 the written warrant article attested by the School Board of said District at the place of meeting within named and a like attested copy at the Strafford School and Strafford Town Hall being a public place in said district.

Amy West  
Amy West  
SAU 44

SS New Hampshire 2/14, 2019

Personally appeared the said Amy West and made oath the above certificate by the Strafford School Board as signed is true.

Before me Linda Osburn  
Notary Public

My Commission Expires: 10/7/2020



Proposed Budget  
**Strafford Local School**

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2019 to June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 14, 2019

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KERRY MCMAHON	SCHOOL BOARD MEMBER	<i>[Signature]</i>
BRUCE PATRICK	School Board chair	<i>[Signature]</i>
Erica Helm	School Board member	<i>[Signature]</i>
Misty Lowe	School Board Member	<i>[Signature]</i>
Debbi Hinrichsen	School Board Vice Chair	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$6,201,187	\$6,384,396	\$6,529,925	\$0
1200-1299	Special Programs	02	\$1,292,444	\$1,321,271	\$1,383,186	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$50,051	\$59,277	\$61,656	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$7,543,682</b>	<b>\$7,764,944</b>	<b>\$7,974,767</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$439,967	\$514,678	\$572,993	\$0
2200-2299	Instructional Staff Services	02	\$163,706	\$345,618	\$320,683	\$0
<b>Support Services Subtotal</b>			<b>\$603,673</b>	<b>\$860,296</b>	<b>\$893,676</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$60,979	\$58,561	\$60,887	\$0
<b>General Administration Subtotal</b>			<b>\$60,979</b>	<b>\$58,561</b>	<b>\$60,887</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$371,943	\$383,823	\$377,790	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$437,706	\$350,200	\$370,109	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$494,666	\$438,896	\$451,357	\$0
2700-2799	Student Transportation	02	\$404,233	\$468,701	\$490,108	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>			<b>\$1,708,548</b>	<b>\$1,641,620</b>	<b>\$1,689,364</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$181,819	\$158,291	\$164,318	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$181,819</b>	<b>\$158,291</b>	<b>\$164,318</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	02	\$210,000	\$220,000	\$230,000	\$0
5120	Debt Service - Interest	02	\$193,688	\$185,138	\$176,088	\$0
<b>Other Outlays Subtotal</b>			<b>\$403,688</b>	<b>\$405,138</b>	<b>\$406,088</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$8,005	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$8,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$11,189,100</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Individual Warrant Articles

			Appropriations for	Appropriations for
			period ending	period ending
			6/30/2020	6/30/2020
Account	Purpose	Article	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$6,793	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$0	\$3,169	\$3,200
1600-1699	Food Service Sales	02	\$0	\$113,958	\$110,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$3,130	\$3,130
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$127,050</b>	<b>\$116,330</b>
<b>State Sources</b>					
3210	School Building Aid	02	\$0	\$71,482	\$74,483
3215	Kindergarten Building Aid	02	\$0	\$0	\$40,000
3220	Kindergarten Aid		\$0	\$47,538	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$2,383	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$121,403</b>	<b>\$116,483</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$37,170	\$37,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$0	\$32,692	\$33,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$69,862</b>	<b>\$70,000</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$318,315</b>	<b>\$302,813</b>



Budget Summary

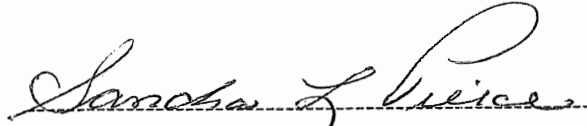
Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$11,189,100
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$0	\$11,189,100
Less Amount of Estimated Revenues & Credits	\$0	\$302,813
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>	<b>\$10,886,287</b>

# REPORT OF THE SCHOOL DISTRICT TREASURER FOR THE FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018

Cash on Hand July 1, 2017 (Treasurer's bank balance)		555953.41
Received from the Selectmen		
Current Appropriation	7908232.00	
Revenue from State	2176405.01	
Revenue from Federal	-0-	
Received from all other Sources	<u>213186.30</u>	
TOTAL RECEIPTS		<u>10297823.31</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (balance-receipts)		10853776.72
LESS SCHOOL BOARD ORDERED PAID		<u>10476168.70</u>
BALANCE ON HAND JUNE 30, 2018 (Treasurer's Bank Balance)		377608.02

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July 20, 2018

  
District Treasurer

# DETAILED STATEMENT OF RECEIPTS

<u>DATE</u>	<u>FROM WHOM</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
July 1, 2017	State of NH	Equitable Ed Aid	\$2,064,886.60
to		Building Aid	\$68,482.50
June 30, 2018		Medicaid Reimbursement	\$43,035.91
	Town of Strafford	Appropriation	\$7,908,232.00
	Citizens Bank	Interest	\$3,169.46
	School Lunch Program	Lunch Sales	\$60,942.28
		Tsys Lunch Sales	\$49,498.31
		Food & Supplies Purchases	\$157.29
	Graystone Builders, Inc.	Community Fund - School lunches	\$1,000.00
	Unknown Persons	Donation School Lunch Program	\$1,120.00
	Daniel Brooks	Donation School Lunch Program	\$250.00
	RFP Environmental	Donation School Lunch Program	\$200.00
	Strafford School PTO	Staff Breakfast & Lunch	\$487.50
		Ice Cream Social	\$93.07
		Movie Popcorn	\$28.00
		Ice Cream	\$111.56
		Field Day Lunches & Food Purchases	\$127.98
	SAU #44	School Lunch Program Reimbs.	\$32,380.49
		Lunch State Match 2017	\$2,169.70
		Teachers' Salary & FICA	\$33,233.55
		Preschool Balance	\$18,866.32
	Concord School District	Homeless Transportation	\$4,575.00
	Deerfield School District	Speech Services	\$91.60
	Nottingham School District	Speech Services	\$713.50
	School Administrative #74	Speech Services	\$233.58
	Institute for Educational Development	Refund	\$249.00
	United States Treasury	Refund	\$68.64
	Miscellaneous	Rent/Custodial	\$3,260.00
		Agendas	\$20.00
		Damaged Books	\$36.00
		Lost Books	\$103.47
		<b>TOTAL RECEIPTS</b>	<b><u><u>\$10,297,823.31</u></u></b>

**STRAFFORD SCHOOL DISTRICT**  
**EARNINGS HISTORY**  
**JULY 1, 2017 - JUNE 30, 2018**

<b>Name</b>	<b>Position</b>	<b>Total Earnings</b>
Adams, Laura A.	Grade 5 Teacher	\$65,838.00
Allsup, Mark D.	Substitute	\$140.00
Anderson, Brianna D.	Lunch Room Monitor	\$15,376.17
Apac, Raymond	Substitute	\$2,805.00
Ash, Sarah C.	Coach	\$1,300.00
Asmega, Lauren	Grade 1 Teacher	\$39,660.98
Atkinson, Andrea L.	Band Teacher	\$45,685.98
Bane, Christine	School District Clerk	\$300.00
Beaverstock, Karen A.	Grade 6 Teacher	\$63,305.00
Behl, Bethany	Stipend	\$200.00
Bonneau, Aaron M.	Custodian	\$170.50
Bonneau, James M.	Technology Director	\$68,424.86
Bonneau, Noah H.	Custodian	\$5,478.00
Buehne-Davis, Elizabeth G.	Substitute	\$5,180.00
Buehne-Davis, Karen L.	Substitute	\$6,860.00
Burnell, Patricia A.	Food Service	\$12,083.45
Canfield, Atoinette M.	Library Aide	\$4,710.00
Chadwick, Carol	Paraprofessional	\$21,434.70
Chagnon, Rebecca S.	Paraprofessional	\$20,753.54
Clarke, Donald S.	Substitute	\$6,069.90
Clinch, Andrea C.	Reading Specialist	\$57,672.00
Colby, Steven M.	Grade 3 Teacher	\$64,755.00
Columbare, Wendy A.	Substitute	\$4,515.00
Compagna, Ashley D.	Spanish Teacher	\$41,150.98
Cullen, Anne P.	Secretary	\$32,670.32
Cunningham, Kathryn	Nurse	\$56,600.00
DeCota, Kendra L.	Paraprofessional	\$17,574.30
DeShong, Shania P.	Lunch Room Monitor	\$2,747.50
Dolan, Audrey E.	Grade 6 Teacher	\$64,562.00
Doyon, Denise	Secretary	\$15,461.70
Duffy, Cynthia L.	Paraprofessional	\$24,343.73
Eaton, Beth A.	Paraprofessional	\$18,218.20
Edgerly, Jennifer L.	Grade 4 Teacher	\$72,755.00
Edmonds, Indra	Coach/Substitute	\$5,900.00
Finnegan, Norman P.	School Board Member	\$500.00
Fisher, Karyn M.	Coach	\$550.00
Fitzpatrick, Kerry L.	Coach	\$1,000.00
Flanders, Kristi L.	Stipend	\$200.00
Fleming, Joan D.	Substitute Nurse	\$200.00
Fowler, Deborah L.	Custodian	\$25,892.04
Freeman, Katharine	Substitute	\$595.00
Gage, Linda J.	Secretary	\$8,568.00
Gagneux, Katherin H.	Special Education Teacher	\$40,021.00
Gahm, Allan K.	Grade 6 Math/Language Arts Teacher	\$66,532.98
Gale, Cynthia A.	Paraprofessional	\$22,305.40
Gale, Eric J.	Food Service Director	\$37,393.39

<b>Name</b>	<b>Position</b>	<b>Total Earnings</b>
Galvin, Michael	Special Education Teacher	\$40,117.00
Garland, Georgia I.	Grade 4 Teacher	\$58,022.00
Gauthier, Taylor J.	Substitute	\$875.00
Gempp, Christopher M.	Music/Chorus Teacher	\$9,997.52
Gerry, Jarrett A.	Custodian	\$2,675.75
Glaude, Eileen M.	Special Education Teacher	\$70,607.98
Goldworthy, Seth T.	Coach	\$1,000.00
Goscinski, Donna	Grade 8 Language Arts Teacher	\$65,062.98
Goulart, Nashtaha	Stipend	\$200.00
Grady, Hannah E.	Substitute	\$210.00
Hanson, Tracy L.	Grade 1 Teacher	\$60,642.00
Hebert, Laura A.	Secretary	\$2,150.48
Hedstrom, Meghan C.	Health Teacher	\$44,885.98
Hennessey, Karry A	Substitute Nurse	\$100.00
Heselton, Callie A.	Custodian	\$2,560.25
Heselton, Gary R.	Facilities Manager	\$52,020.70
Hinrichsen, Debra A.	School Board Member	\$1,500.00
Homiak, Janet E.	Reading Specialist	\$64,348.00
Hossack, Michele D.	Technology Teacher	\$40,905.98
Irons, Mary D.	Kindergarten Teacher	\$67,582.98
Jacobs, Abby H.	Kindergarten Teacher	\$42,783.00
Johnson, Christopher J.	Custodian	\$3,360.50
Jordan, Gregory J.	Substitute	\$44.00
Jordan, Heidi F.	Art Teacher	\$47,999.00
Jordan, Kevin A.	Grade 2 Teacher	\$58,321.98
Kerivan, Sandra A.	Paraprofessional	\$17,978.14
Kern, Sarah E.	Stipend	\$425.00
Krasko, Robyn T.	Physical Education Teacher	\$64,105.00
Krochmal, Colleen	Substitute Nurse	\$100.00
Lano, Elizabeth C.	Paraprofessional	\$20,589.80
Lano, John A.	Coach	\$1,500.00
LeBlanc, Priscilla E.	Substitute Nurse	\$1,250.00
Libby, Karen S.	Paraprofessional	\$22,002.10
Lord, Carol A.	School Board Member	\$1,500.00
Marston, Eilish M.	Paraprofessional	\$13,059.23
Martin, Connor W.	Custodian	\$7,050.34
Mason, Elizabeth T.	Grade 3 Teacher	\$63,755.00
McCourt, Carol D.	Food Service	\$7,399.38
McMahon, Kerry P.	School Board Member	\$1,062.50
Meehan, Andrea E.	Substitute Nurse	\$200.00
Monahan, Brian J.	School Board Member	\$1,500.00
Monahan, Dianna L.	Substitute	\$1,400.00
Morrisette, Kimberly A.	Special Education Teacher	\$39,906.00
Mullen, Adam	Summer Literacy Teacher	\$2,030.00
Nadeau, Matthew R.	Grade 8 Math Teacher	\$42,428.00
Nault, Donna L.	Paraprofessional	\$17,851.10
Nevins, Theresa A.	Grade 5 Teacher	\$62,379.98
Nix, David R.	Grade 5 Teacher	\$69,755.00
Nomula, Tanuja	Substitute	\$17,312.70
Pagnotta, Katie L.	Guidance	\$46,819.98
Patrick, Bruce	School Board Member	\$1,500.00

<b>Name</b>	<b>Position</b>	<b>Total Earnings</b>
Perry, Daniel	Substitute	\$595.00
Pickard, Bradley G.	Custodian	\$15,932.32
Pierce, Sandra L.	School District Treasurer	\$5,200.00
Plaza, Linda R.	Paraprofessional	\$21,359.20
Pogharian, Kathrine M.	Assistant Principal	\$78,550.00
Ray, Candice L.	Paraprofessional	\$22,864.70
Rossignal, Carol A.	Lunch Room Monitor	\$3,725.00
Roy, Amanda R.	Secretary	\$27,268.63
Roy, Sarah A.	Grade 4 Teacher	\$62,558.00
Saia, Jill H.	Grade 7 Language Arts Teacher	\$65,363.00
Sawyer, Carolyn V.	Grade 7/8 Science Teacher	\$41,832.81
Schraufnagel, Julie A.	Paraprofessional	\$22,434.70
Small, Dawn M.	Stipend	\$1,400.00
Smith, Terry B.	Paraprofessional	\$21,447.70
Spadaford, Barbara G.	Paraprofessional	\$10,897.95
Sullivan, Julie A.	Music Teacher	\$56,011.62
Swanick, Elizabeth A.	Substitute Nurse	\$350.00
Szatko, Lawrence E.	Custodian	\$12,509.86
Szatko, Stosh V.	Substitute	\$66.00
Taylor, Lindsay K.	Coach	\$550.00
Taylor, Timothy B.	Coach	\$1,500.00
Thomas, Michelle A.	Substitute Nurse	\$150.00
Trafton, Jason	Grade 7/8 Social Studies Teacher	\$53,742.00
Trapp, Amelia A.	School Board Secretary	\$6,739.56
Vachon, Jennifer M.	Substitute Nurse	\$300.00
Vulner, Kristine B.	Paraprofessional	\$23,648.70
Welch, Shelly A.	Grade 2 Teacher	\$45,885.98
Wichroski, Alison M.	Speech Pathologist	\$67,132.98
Wiggin, Rebecca	Speech Pathologist	\$63,755.00
Williams, Susan J.	Media Specialist	\$64,554.98
Woodard, Amy S.	Title I	\$30,975.00
Young, Scott C.	Principal	\$91,941.44

STRAFFORD SCHOOL DISTRICT  
CAPITAL FUND BALANCES  
DECEMBER 31, 2018

**School Infrastructure & Buildings Capital Reserve Fund:**

**Balance as of 12/31/18     \$282,824.23**

**Education of Persons with Disabilities Capital Reserve Fund:**

**Balance as of 12/31/18     \$206,447.54**

STRAFFORD SCHOOL DISTRICT  
ENROLLMENT REPORT  
AS OF JANUARY 1, 2019

Elementary School Enrollment					
Grade	Teacher	Boys	Girls	Total	TOTAL
K	M. Irons	10	11	21	
K	A. Jacobs	11	8	19	
Kindergarten					38
Home School Kindergarten					1
Grade 1	L. Asmega	8	8	16	
Grade 1	K. Grant	9	8	17	
Grade 1	T. Hanson	8	9	19	
Grade 1					50
Home School Grade 1					0
Grade 2	K. Jordan	9	9	18	
Grade 2	S. Welch	10	9	19	
Grade 2					37
Home School Grade 2					5
Grade 3	S. Colby	9	9	18	
Grade 3	E. Mason	11	9	20	
Grade 3					38
Home School Grade 3					4
Grade 4	G. Garland	7	13	20	
Grade 4	R. Roy	8	11	19	
Grade 4					39
Home School Grade 4					3
Grade 5	A. Adams	10	5	15	
Grade 5	A. Clinch	9	7	16	
Grade 5	T. Nevins	11	6	17	
Grade 5					48
Home School Grade 5					2
Total Elementary School Students					250
Total Home School Elementary Students					15

Middle School Enrollment					
Grade 6	K. Beavertock	6	10	16	
Grade 6	A. Dolan	6	10	16	
Grade 6	A. Gahm	6	10	16	
Grade 6					48
Home School Grade 6					5
Grade 7	K. Bazzell	10	6	16	
Grade 7	A. Compagna	11	7	18	
Grade 7	J. Saia	12	6	18	
Grade 7					52
Home School Grade 7					1
Grade 8	D. Goscinski	9	13	22	
Grade 8	M. Nadeau	9	12	21	
Grade 8	C. Sawyer	8	14	22	
Grade 8					65
Home School Grade 8					3
Total Middle School					165
Total Home School Middle School					9

Enrollment Summary					
Kindergarten	38			Total Students Enrolled in School	415
Grade 1	50	Grade 5	48	Total Home School Students	24
Grade 2	37	Grade 6	48		
Grade 3	38	Grade 7	54	Total Students Enrolled at SAU	439
Grade 4	39	Grade 8	65		

# SUPERINTENDENT OF SCHOOLS REPORT 2017-2018

The Strafford School is led by Principal Dr. Scott Young and Assistant Principal Ms. Kathy Pogaharian.

The building leadership continued to focus the staff on the following activities:

- Curriculum Alignment work (for guaranteed, standards-based curriculum)
- Continued implementation of Lucy Calkin's Writing program in the upper grades
- Began K-3 implementation of Lucy Calkin's Readers Workshop program
- Developed draft competencies for all grade-levels (K-8) in the four core content areas
- Strengthened math instruction by increasing instructional time at key grade-levels and developing a math professional learning community that worked on creating more consistent instructional expectations across the grade levels.

The Strafford School was fortunate to qualify for an infrastructure grant that covered 80% of the costs of improving building security. That work began in the 2017/18 school year.

The community of Strafford continued to be very supportive of our students, staff and our school. The number of people who volunteered in our school was impressive. At the school district annual meeting, our school budget received overwhelming support. The Strafford School Board and the Strafford community should be commended for their collaborative efforts to create and support a responsible budget.

The Strafford students continued to excel in many areas. Academically our students demonstrated success in many ways. Formative and summative assessments have shown that our students are not only successful in their K-8 experience, but they also find success throughout high school. Students also remained active within the school day and in co-curricular activities after school. It has become commonplace for our students to get recognized for their behavior and sportsmanship on field trips and at sporting events. We are certainly represented well by all of our students.

The conclusion of the 2017/2018 school year brought a number of personnel changes at SAU #44. Dr. Robert Gadomski left his position as Superintendent of Schools and was replaced by the Assistant Superintendent, Scott Reuning. Mr. Reuning's prior position was reclassified and Mr. Nathan Byrne moved into the new position as the Director of Student Services. Ms. Jill LaVallee has replaced Mr. Byrne as the Assistant Director of Student Services. Her previous position as the Preschool and Child Find Coordinator was absorbed into her new role. The retirement of the Superintendent's Administrative Assistant, Ms. Nancy Goedker, allowed Receptionist Amy West to move into that position. Mr. Robert O'Sullivan joined the team as the Business Administrator as Ms. Marjorie Whitmore moved on.

In closing, on behalf of myself, and the staff of SAU #44, we continue looking forward to the future and serving you.

Respectfully submitted,

*Scott Reuning*

## PRINCIPAL'S REPORT 2018-2019

It's been my privilege to serve as Principal at Strafford School for the last five years. It does not seem possible that nearly five years has passed since I came on board. What I have found over the last few years was evident when I first interviewed for the Principal opening: Strafford School is a special place. Together, as a school community, we have reinvigorated our sense of purpose that cherishes each individual within a climate of personal warmth and welcome. All of our students (400+), staff and faculty (65+) have made strides each year towards becoming a true learning community. The work that is described below provides a glimpse of how we have worked together this school year as part of creating this special community of learners and practitioners.

A big focus for us this school year has been to positively grow our collective capacity for effective teamwork. To that end, the entire staff and faculty has engaged in discussion, self-reflection and evaluation of areas we can strengthen to create cohesive, high performing teams. Our work has centered around a model for organizational health developed by The Table Group (a renowned consulting organization that provides resources and training on organizational health and leadership). Our school's Leadership Team all participated in training with a Table Group coach to look at our health as a leadership group and to clarify what we could strengthen to improve our effectiveness and togetherness as a team. At the same time, the entire staff and faculty engaged in a school-wide book read and discussion sessions that focused on the same concepts (see below) that our Leadership Team was implementing with the coach. Every team (K-2, Grades 3-4, Grades 5-6, Grades 7-8, Unified Arts, & Paraprofessional) as well as our support staff completed surveys and other inventories as part of additional steps in evaluating areas each team should focus on to help us achieve our collective goal of creating healthy, high-performing team. This work has been challenging but hugely rewarding and beneficial in elevating our energy and effectiveness.

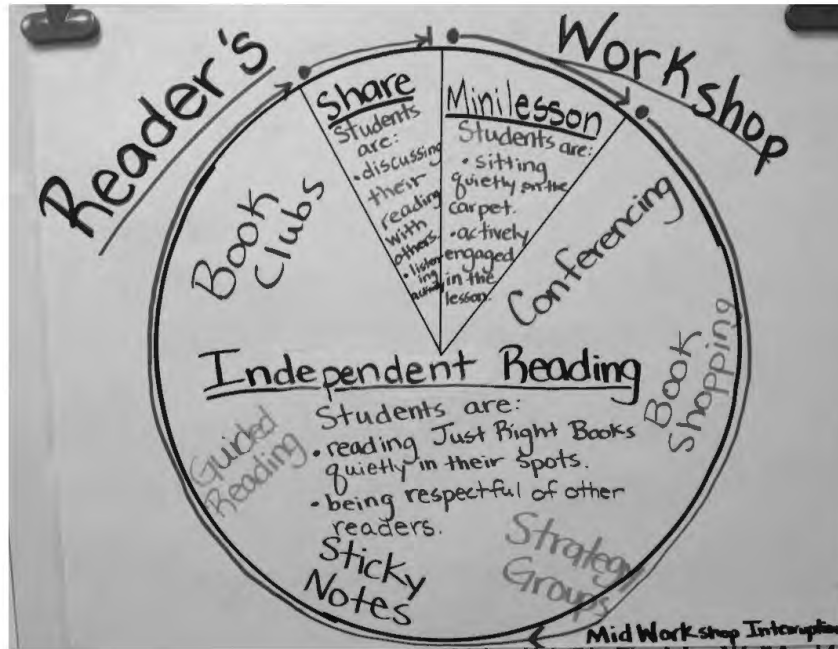


The Five Behaviors of a Cohesive Team™ Model

As this past school year started, we accomplished some very important goals we had set for ourselves in terms of curriculum. We have developed a standards-aligned curriculum with focus standards and competencies identified for each of the four core-content areas (i.e. Math, English Language Arts, Science, & Social Studies). “At-A-Glance” curriculum brochures have been created for each of these content areas as well Unified Arts (for example: Music or Technology) and are available on the school’s website (<https://www.strafford.k12.nh.us/parents/curriculum-brochures>). In conjunction with these efforts, we have a team of teachers who have been engaged in professional development in Competency-Based Education (CBE). In general, CBE better allows students a voice in their education through project-based learning and more meaningfully capturing what students know and can do using performance-based assessments. New Hampshire is a recognized national leader in CBE and public elementary schools in the state are all moving towards implementing CBE. This school year we have continued our work with Dr. Heather Driscoll, Revolutionary Schools, and are implementing project-based learning (see below for a brief description) units themed around our central purpose as stated in the above paragraph and that incorporate competencies and assessments based on rubrics.



We are in our 3rd year of implementing Lucy Calkins Writer’s Workshop at all grade levels, K-8. Through coaching and implementation our teachers have become experts in teaching writing through the instructional practices of the writer’s workshop where students are invited to engage in the writing process with the teacher as a guide. The growth of our students in becoming excellent writers has become more and more evident. Across the grade-levels we are seeing students who can write with greater clarity, precision of thought, and across different genres with increasing competence and confidence! We are in our 2nd year of implementing Lucy Calkins Reader’s Workshop in our K-8 classrooms (see below for a snapshot of this approach). We continue to provide excellent coaching for the workshop model in both writing and reading through Dr. Kim Boothroyd for all core instructional staff.



Our unified arts teachers provide wonderful opportunities for students to learn, explore, create, and experience content outside the core curriculum. This portion of our instructional program is critical to our vision of creating lifelong learners by providing opportunities for students to succeed and develop a diversity of capabilities. Students continue to engage in a broad array of activities such as Drama and Ta-Da programs, Destination Imagination, Lego Robotics, Summer Arts programming, Camp Invention, and more. Our 6<sup>th</sup> grade continues to enjoy the Merrowvista trip which provides a rustic outdoor setting that both deepens student's knowledge of the natural world while emphasizing character-building and teamwork. Also the 8<sup>th</sup> grade trip to Washington, D.C., provides a wonderful opportunity for students to deepen their understanding of civics and U.S. history while also providing a memorable, capstone experience that 8<sup>th</sup> grade students will take with them as they launch into their high school careers. Our athletic teams have done a great job on the fields and courts throughout the school year displaying sportsmanship and great skill.

The school continues to rely on the tremendous efforts of our support staff. They do such an amazing job making sure that our facilities, technology, food service, and administrative details are running smoothly to support the efforts of our teachers and staff. In a similar way, the parents and caregivers of our students are such a fantastic group to work with. A quality student body such as we enjoy is a strong indicator of the wonderful nurture and care they receive by parents and caregivers. Our partnership with families and caregivers is essential to our students' success and we are appreciative for the willing partnership we experience each day. For our school to achieve its stated vision, we need the support of the Strafford community at large. The school has long enjoyed this support and its continuance is vital to help ensure the children of this community receive the very best education possible.

Respectfully submitted,

Scott C. Young, Ed.D.  
Principal, Strafford School



# COE-BROWN NORTHWOOD ACADEMY ANNUAL TOWN REPORT FOR THE 2017-2018 ACADEMIC YEAR



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2017-2018 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

**The following provides an overview of educational programming at Coe-Brown and the status of CBNA students.**

## Student Enrollment Breakdown: 2017-18

	August 2017	May 2018
<b>Seniors</b>	154	151
<b>Juniors</b>	180	177
<b>Sophomores</b>	199	190
<b>Freshmen</b>	182	180
<b>TOTAL</b>	<b>715</b>	<b>698</b>

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2017-2018 school year:

## CBNA Student Enrollment Changes by Class: 2017-18

	Dismissed	Moved	Additions	Other Reasons	Total Change
<b>Seniors</b>	0	-2	+1	-2	<b>-3</b>
<b>Juniors</b>	0	-1	+3	-5	<b>-3</b>
<b>Sophomores</b>	0	-6	+1	-4	<b>-9</b>
<b>Freshmen</b>	0	-3	+5	-4	<b>-2</b>

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

## Students and Honors Programming: 2017-18

<b>Class of 2018 Graduating with Honors:</b>	<b>76%</b>
--	------------

### 2017-18 Enrollment in Advanced Placement /Honors Level Courses:

Class	# Stdnts.	Class	# Stdnts.	Class	# Stdnts.
English 12 AP	21	Physics AP	0	Calculus AP	0
English 11 AP	20	Biology AP	14	Calculus Honors	16
English 12 Honors	34	Physics Honors	18	Pre-Calc. Honors	13
English 11 Honors	23	Chemistry Honors	29	Geometry Honors	32
English 10 Honors	49	Biology Honors	36	Algebra II Honors	27
English 9 Honors	30	Intro to Science Honors	32	Adv. Algebra I Honors	35
US History AP	12	Spanish Language AP	10	Studio Art AP	2
Economics Honors	33	Spanish IV Honors	0	Honors Art	5
World History Honors	22	French IV Honors	5		
US History III Honors	26	Spanish III Honors	24		
US History II Honors	26	French III Honors	13		
		Spanish II Honors	43		
		French II Honors	16		

CBNA offers several concurrent enrollment courses through Southern New Hampshire University which grants students 3-4 college credits for each course for a nominal fee of \$100-\$125. Students took advantage of this opportunity in numbers as follows:

### 2017-18 Enrollment in SNHU Courses:

SNHU Class	Number of Students	SNHU Class	Number of Students
Calculus	16	Creative Writing	28
Anatomy & Physiology	36	Environmental Science	17
Public Speaking	27	Digital Photography	19

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire and to students in the entire United States.

### 2017-18 Advanced Placement Scores

	Coe-Brown	New Hampshire	United States
Mean Score Comparison All AP Tests	3.53	3.16	2.87

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

## Student Reading Levels: 2017-18

Spring 2018 *Scholastic Reading Inventory*: Whole School

<b>Advanced: 39%</b>	<b>Proficient: 44%</b>
<b>Basic: 13%</b>	<b>Below Basic: 5%</b>

CBNA participates in all state-wide mandated examinations. For the 2017-18 academic year, the State of NH required the science AIR and the SAT for eleventh grade students. Students at the Academy scored as follows:

### Spring 2018 Science AIR Testing

	<b>Above Proficient</b>	<b>Proficient</b>	<b>Approaching Proficient</b>	<b>Below Proficient</b>
<b>Coe-Brown Northwood Academy</b>	6%	49%	19%	33%
<b>State of New Hampshire</b>	n/a	n/a	n/a	n/a

### Spring 2018 SAT School Based Testing

	<b>% Met Benchmark for Reading/Writing</b>	<b>% Met Benchmark for Mathematics</b>
<b>Coe-Brown Northwood Academy</b>	74%	55%
<b>State of New Hampshire</b>	67%	42%

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

### Class of 2018 Post-Graduate Experiences

	<b>4-Year Post Secondary</b>	<b>2-Year Post Secondary</b>	<b>Other Programs</b>	<b>Military</b>	<b>Work Force</b>	<b>Delayed Graduation</b>
<b>Class of 2018</b>	64%	16%	4%	5%	11%	0%

## EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years. This has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects on the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents and community.

The Academy administered the statewide examination for juniors in the spring of 2018, the SAT. Performance on that exam is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire Standards and to best prepare students for state wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2017-2018 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa for one class.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called "*Bridges*." Faculty members met repeatedly throughout the 2017-2018 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities' students.

## **CO-CURRICULAR**

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Forensics Club, Health Occupation Student Association, Alpine Club, as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, Science Club and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown's student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2017-18 academic year had 208 fall athletes, 152 winter athletes, and 245 spring athletes, showing the tremendous amount of participation in athletics by CBNA students. The newest teams of Boys' & Girls' Lacrosse, Bowling, and Bass Fishing continue to build and develop their programs.

As with all programs, the Board of Trustees strives to provide first-class athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

### **PHYSICAL PLANT**

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, there been a reconstruction of Alumni Field, which includes irrigation, drainage, and new surfacing with sod. The athletic track and tennis courts have received maintenance upgrades and the main building, including Gerrish Gymnasium, has received a new replaced roof. Additional security measures have also been implemented for greater student and staff safety including work on classroom doors and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

A significant campus update will be an upcoming building project that will take place on Wiggin Hall. This will include razing a portion of the original building, pouring a new foundation and constructing several new classroom spaces in that area. Safety considerations are proposed in the design of the entranceway and securing of access ways to the building. This project will bring an exciting upgrade to the campus that will have a direct impact on student programming.

### **THE BOARD OF TRUSTEES**

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational

process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

### **THE FUTURE**

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by  
Coe-Brown Northwood Academy  
Board of Trustees  
& Administration





## Tax Rate Breakdown Strafford

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,573,555	\$479,262,200	<b>\$3.28</b>
County	\$1,365,158	\$479,262,200	<b>\$2.85</b>
Local Education	\$7,283,771	\$479,262,200	<b>\$15.20</b>
State Education	\$1,092,938	\$475,113,100	<b>\$2.30</b>
<b>Total</b>	<b>\$11,315,422</b>		<b>\$23.63</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,315,422
War Service Credits	(\$40,700)
Village District Tax Effort	
Total Property Tax Commitment	\$11,274,722

10/22/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

SAU #44 DISTRICT SHARE OF FINANCIALS						
DISTRICT	2017	2017-2018		2019-2020		DISTRICT SHARE
	EQUALIZED VALUATION	VALUATION PERCENT	ENROLLMENT (as of 6.30.18)	PUPILS PERCENT	COMBINED PERCENT	
Northwood	461,654,305	30.2%	643	31.1%	61.3%	\$362,482.62
Nottingham	597,028,321	39.0%	750	36.3%	75.3%	\$484,330.65
<b>Strafford</b>	<b><u>470,504,500</u></b>	<b><u>30.8%</u></b>	<b><u>673</u></b>	<b><u>32.6%</u></b>	<b><u>63.4%</u></b>	<b><u>\$377,790.16</u></b>
<b>TOTAL</b>	<b>1,529,187,126</b>	<b>100%</b>	<b>2066</b>	<b>100%</b>	<b>200%</b>	<b>\$1,224,603.43*</b>

\*Reflects reduction of \$84,402 due to offsetting revenues.

## SAU#44 STAFF SALARY REPORT

### 2018-2019 SALARIES\*\*

Superintendent of Schools \$124,000  
 Student Services Director \$87,000  
 Business Administrator \$84,000  
 Grant Administrator \$12,000

\*\* Actuals as of 7.1.18 staffing

STRAFFORD SCHOOL DISTRICT  
SPECIAL EDUCATION ANALYSIS

EXPENSES	2016-2017	2017-2018
Instruction	\$ 792,666.78	\$ 835,535.23
Related Services	\$ 280,635.46	\$ 289,771.13
Transportation	\$ 26,899.47	\$ 72,650.00
Tuition (HS, Pre-School & Placements)	\$ 412,448.22	\$ 447,526.75
<b>Total Expenditures</b>	<b>\$ 1,512,649.93</b>	<b>\$ 1,645,483.11</b>
<b>REVENUE</b>		
Catastrophic Aid	\$ -	\$ -
Adequacy (Allocation*)	\$ 309,068.11	\$ 320,919.39
IDEA Entitlement-Part B	\$ 136,151.19	\$ 108,542.95
IDEA Entitlement-Pre School	\$ 6,302.66	\$ 6,302.66
Medicaid	\$ 57,803.93	\$ 32,691.96
<b>Total Revenues</b>	<b>\$ 509,325.89</b>	<b>\$ 468,456.96</b>
<b>Net District Cost</b>	<b>\$ 1,003,324.04</b>	<b>\$ 1,177,026.15</b>

\*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

STRAFFORD SCHOOL DISTRICT  
GOVERNMENTAL FUNDS BALANCE SHEET  
JUNE 30, 2018

	General Fund	Food Service Fund	Total Governmental Funds
<b>ASSETS</b>			
Cash and short-term investments	\$ 380,942	-	\$ 380,942
Accounts receivable	16,559	-	16,559
Intergovernmental receivables	-	7,919	7,919
Interfund receivables	-	22,898	22,898
Prepaid expenses	33	-	33
Inventory	-	12,498	12,498
<b>TOTAL ASSETS</b>	<b>\$ 397,534</b>	<b>\$ 43,315</b>	<b>\$ 440,849</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 161,071	\$ 130	\$ 161,201
Intergovernmental payables	14,255	-	14,255
Interfund payables	22,899	-	22,899
<b>TOTAL LIABILITIES</b>	<b>\$ 198,225</b>	<b>\$ 130</b>	<b>\$ 198,355</b>
<b>FUND BALANCES</b>			
Nonspendable	\$ -	\$ 12,498	\$ 12,498
Restricted	-	30,687	30,687
Unassigned	199,309	-	199,309
<b>TOTAL FUND BALANCES</b>	<b>\$ 199,309</b>	<b>\$ 43,185</b>	<b>\$ 242,494</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 397,534</b>	<b>\$ 43,315</b>	<b>\$ 440,849</b>

# STRAFFORD SCHOOL DISTRICT MEETING

SAU #44

SATURDAY, MARCH 10, 2018

8:00 AM

## **School Board Members:**

Mr. Brian Monahan, Chairman  
Ms. Debbie Hinrichsen, Vice Chairman  
Mr. Bruce Patrick  
Mr. Kerry McMahon

## **Others:**

Dr. Robert Gadomski, Superintendent, SAU #44  
Mr. Scott Reuning, C.A.G.S., Assistant Superintendent/ Special Education Student Services, SAU #44  
Ms. Marjorie Whitmore, Business Administrator, SAU #44  
Dr. Scott Young, Principal, Strafford School  
Ms. Kathy Pogharian, Assistant Principal, Strafford School  
Mr. Gordon Graham, Esq.  
Ms. Christine Bane, Strafford School District Clerk  
Mr. Kurt Wuelper, Strafford School District Moderator Pro Tem

Ms. Bane, Strafford School District Clerk, called the meeting to order at 8:10 am by appointing Kurt Wuelper as Moderator Pro Tem. A vote was taken on this appointment with the result in the affirmative. Ms. Bane then administered the Oath of Office to Mr. Wuelper.

As Moderator Pro Tem, Mr. Wuelper called for the body to stand and recite the Pledge of Allegiance. Moderator Wuelper gave a brief overview of his vision as moderator. He stated that this meeting belongs to the people in attendance, and the people can do whatever they want to do, and that he will not be following Roberts Rules of Order. Also, people can overturn any decision that the Moderator makes. He explained that he will read each article, and then ask anyone who proposed it to speak to the article. He will then allow anyone to speak. He stated that the meeting is being recorded and asked folks to please speak clearly into the microphone, and to state name and address.

Moderator Wuelper addressed the issue of non-residents speaking at the meeting. His opinion was to allow the members at the head table to speak if they are non-residents. Debbie Hinrichsen then made a motion to allow non-residents at the head table to speak. Bruce Patrick seconded. Several attempts were made to clarify the intent of the motion.

Mr. Irving stated that any tax payer in Strafford should be allowed to vote, whether a resident or non-resident. And be allowed to speak.

Ms. Regina Flynn then spoke to the comment by Mr. Irving, indicating that the domicile laws in NH are clear in who can vote and who can't. Speaking is a different matter than voting, and she wanted to make sure that voting didn't get mixed up in the motion at hand which concerned speaking.

Mr. Wuelper then reviewed the motion, took a vote and the vote was in the affirmative that only the non-residents seated at the head table will be allowed to speak at this meeting. Other non-residents in attendance will not be allowed to speak.

Moderator Wuelper went on to ask the body that each speaker please direct their comments to the Moderator, address the topic at hand, and refrain from personal attacks of any kind.

## **ARTICLE #2**

Moderator Wuelper then read article 2:

“To see if the Strafford School District will vote to raise and appropriate the amount of Ten Million Seven Hundred Ninety Five Thousand Three Hundred Fifty Dollars (\$10,795,350) for the support of schools, for the payment of salaries of the school district officials and agents, and for the payment for the statutory obligations of the Strafford School District.”

The operating budget warrant does not include appropriations contained in any other warrant article. The School Board approves this appropriation 4-0. The tax impact if this article passes is \$1.60 per \$1,000.

**Article #2 was moved by Bruce Patrick, and duly seconded by Brian Monahan.**

School Board Chairman Brian Monahan introduced himself and stated that the budget was reviewed line-by-line at the District Budget hearing in January. He stated that there is no collective bargaining agreement included in the budget, which will instead be the subject matter of a separate article. The board is presenting their budget request. He advised that 60% of the budget is in personnel costs. He explained how the budget is built, starting in the fall with the school administration beginning the process by reviewing the needs of each classroom. The board does not see the budget until it has been revised several times by the school administration, school staff and SAU administration. The board then attempts to craft a budget once missing pieces of information start to filter in such as the Adequacy Grant amounts and health insurance rates. Each line item is reviewed carefully. At the public budget hearing in January, the draft budget is reviewed, in detail, line by line. After the budget is reviewed with the public at this hearing, the Board can again make changes, which did occur this year. After that, the budget is finalized and brought to the voters at this Annual District Meeting.

Chairman Monahan stated that there is no carry over money in the bank. The people of the town vote in the budget yearly. He reviewed the cuts made this year. One area is “set-aside” money. The set-aside money is mandated by the collective bargaining agreement and included in the budget every year. This money is encumbered and available to use if needed. If not used, it is returned. The board has made efforts in the past years to lower this amount, to more realistically reflect needs. This year, the board has reduced the set-aside from \$26,000 to \$15,000. Another area cut is in staff development. The Collective Bargaining Agreement requires \$13,500 and the board reduced that to \$10,000. Another budget area reduced is food and milk. After the district hearing, the board cut \$20K funds earmarked for a part-time position. This will be the subject of another warrant article to be discussed later. Chairman Monahan advised the body that there is a single informational sheet available, erroneously omitted from the School District package, explaining the estimated tax rate and how it was arrived at. He mentioned that the boards’ budget came at a .09% increase but due to factors such as a lower adequacy grant and the lack of the HealthTrust kickback, the budget increase is at 9.34% this year, excluding articles 3 & 4. He stated that state adequacy aid is tied to the student body population, with low-income criteria a major factor.

Michael Harrington spoke to the adequacy aid offered by the State. As a State Representative, he wanted to share information on a bill that was recently voted on by the House Finance Committee concerning adequacy grants to the towns. The bill proposed a freeze in the distributed amounts, with no reduction. He stated that by 2017, even with declining enrollment in the majority of the schools in NH, school boards are not reducing costs accordingly; rather they are reducing class sizes. He stated that the vote was 24-0 (NH House Financial Committee) against freezing the adequacy grant, resulting in a 4% yearly decrease in the adequacy grant, while at the same time proving that it is possible for both republicans and democrats to work together, especially when cutting school grant funding.

Debbie Hinrichsen asked Mr. Harrington to explain the stabilization grant. Mr. Harrington briefly explained his understanding of the state stabilization grant.

Don Clifford spoke, thanking the board for the hard work they have done, especially on the subject of classroom size, and reducing where it's necessary. He acknowledged that classroom sizes have increased, as a result of the due diligence of the school board. He stated his disappointment with the lack of notice of the Budget Hearing in the Community Calendar. He supports the current budget.

**Mr. Wuelper stated that there is a petition for a secret ballot for this article. Mr. Wuelper then re-read article #2. Mr. Patrick then made a motion to move forward with a secret ballot vote. Brian Monahan seconded the motion. Voters were then informed to go to the Supervisors table and collect a ballot and vote.**

### **Article #3**

Moderator Wuelper then read article 3:

"To see if the Strafford School District shall vote to accept the fact-finder's recommendations dated October 27, 2017 for a collective bargaining agreement between the Strafford School Board and the Strafford Education Association, NEA-NH, and further vote to approve the cost items associated therewith which call for the following increases in salaries and benefits at current staffing levels:

Year	Estimated Increase
2018-19	\$73,500
2019-20	\$82,000

And further to raise and appropriate the sum of \$73,500 for the 2018-2019 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year."

The School Board does not recommend 4-1 this appropriation. The tax impact if this article passes is \$.015 per \$1000.

**Bruce Patrick made a motion to move the article duly seconded by Kerry McMahon.**

Chairman Monahan spoke to this article. He reviewed the history of this article, stating that the Board has been attempting to come to agreement with the Strafford SEA for four years. Efforts have included extended negotiations, a special meeting two years ago, and two unsuccessful mediations. Last year, after the second failed negotiation, the Strafford SEA moved forward with a request for a fact-finder to become involved. The School board agreed to this process, as required by law, and a search was performed for a fact-finder. Both sides agreed to a particular fact-finder: a neutral party who is to review the proposals put forward by both the School Board and the Strafford Education Association (SEA) and present his or her findings in report form. The School Board was represented by lead negotiator Brian Monahan, and the SEA by an NEA (National Education Association) representative. Each side put together their packages and presented them to the factfinder. The Fact finder had several weeks to review both sides and produce a report with his findings. In November the report was made available to the sides at which time it was rejected by the majority of the School Board.

Chairman Monahan then reviewed his displeasure with the report as a tax-payer and as the School Board Chairman. He asserts that the NEA has a problem with the school authority. He went on to state that a typical school chain of authority begins with the staff which answers to School Principal, the Principal who answers to the Superintendent who then answers to the School Board which ultimately answers to the voter. In his view the collective bargaining agreement undermines this chain of command and gives authority to the employees, who can then dictate directly to the voter. It is his opinion that the contract language is the number one reason that the Board is unable to reach an agreement with the SEA. He clarified that it isn't the 'school board against the teachers, it's the school board against a public labor union.'" Chairman Monahan stated a contract by definition has an expiration date. The board's responsibility is to reflect the current situation when negotiating a contract. He states the problem is bunch of teachers have reached the top limit of salary and that the salary cap should be raised. Another issue is that the staff demands a monetary payout when a change to

the contract is made. He states that the board should have authority to limit salary and make changes to the contract during periods of negotiation. The school administration should have the ability to make placement decisions and the SEA uses their contract to dictate demands to the voter. Chairman Monahan referenced the town budget, and the selectmen working with him to craft a reasonable proposal that reflects the needs of the town. He drew attention to the low salaries of the public employees in town which result in high turnover. Chairman Monahan indicated that the fact-finder's report was poorly done and expensive, although the fact-finder agreed with the board on the salary step issue.

**Results of Article #2 were then announced:  
129 YEAS, 36 NAYS. Article #1 passed.**

Discussion on Article 3 resumed with Sharon Omand requesting that the opposing views be shared.

Donald Coker made a point about the lack of response by the School Board to the kindergarten presentation at the 2017 School District Meeting. He then questioned if the board was sued by the NEA. Chairman Monahan replied to this inquiry by stating that three years ago, a grievance over unfair labor charges had been filed, by the SEA, naming him personally along with Dr. Gadomski. A counter-filing was done by the School Board. Chairman Monahan, Dr. Gadomski, and an NEA representative appeared at a Public Education Labor Relations Board hearing, where each side agreed to disburse their charges. Mr. Coker asked Chairman Monahan to speak to a few points of why board did not support fact finders report.

Chairman Monahan then reviewed why the board did not accept the Fact Finder's recommendations, pointing out that SEA contract language limits the ability of the administration and school Board to manage the school and gives the employees excess power. The Board rejects comparisons with other towns as a basis for staff compensation and stressed that new contract language should be allowed, rather than following existing language. The board feels the CBA takes authority away from them, as well as from the administration, and that the fact-finder's report does not protect the chain of command at the school.

Moderator Wuelper asked the voters if they wanted to hear more from School board on this subject. A show of cards indicated no. Public comments resumed.

Chairman Monahan clarified that this vote is for the monetary piece only, not the wording therein.

Genny Rizotti questioned why Mr. Coker can't get an answer to his question. Mr. Wuelper stated the body dictates their wishes by majority vote, which had just voted to end discussion by the board on this article.

Eric Almanzan spoke to this article by praising the staff and their hard work. He stated that the NEA is the largest professional labor organization in the country and that the local teachers are part of a huge network of policy makers. He states the NEA should not have authority to set local school policy.

Moderator Wuelper inserted that the vote on this article is only on the monetary aspect, not all the language issues in the Fact Finders report.

Alan Gahm spoke, pointing out that the vote is to accept the Fact Finder's report and conclusions, and expressing his hope that should this article pass, the School Board will move quickly to put a contract together. He then asked the dissenting board member who supported the Fact Finder's report to speak.

Bruce Patrick spoke as a supporter of the process, giving his view that as a former School Board negotiator, when both parties agree to accept a fact finders report, in good faith, after failed negotiations, then both parties should abide by the conclusions.

Alan Gahm, former negotiator for SEA, stated that there have been zero dollars spent on salary increases in the last 4 years. Although there was one raise given, it was paid for by the HealthTrust rebate, costing the taxpayer nothing. He referenced other conclusions by the independent Fact Finder, which include the following conclusions: Article #1-Termination of Contract “the board’s proposal is not recommended.” Article #2-Reduction in Personnel “...parties should delete the outdated language but otherwise make no changes.” Article #3 –Personal Leave “ ...parties should make no changes to current contract language.” Article #4 –Working Conditions part 1 “...board’s proposal to change wording in one area should be adopted; other change is not recommended.” Article #5 Working Conditions part 2 –“there should be no change to current contract provision.” Article #6 - Insurance Benefits – parties reached an agreement saving the district almost \$20,000.

Mr. Gahm stated that the SEA is not allowed to demand items, rather they can only negotiate. He encouraged the body to vote in the affirmative and feels that if this fails, this will be the fifth year with no contract and it could affect teacher retention and hiring.

Audrey Dolan spoke to the article, stating that both sides came to the arbitrator with a wish list. Both “sides” were considered and conclusions favored both sides in different areas. She feels the board position is to remove due process from employees, which is not a good idea in any case. She asked community to support this article which will allow our young professionals to continue to grow, and it is her hope that should this article pass, the board will prepare a contract that reflects the changes proposed in the report.

Don Clifford asked how many teachers employed at the Strafford School have Masters Degrees. Dr. Gadomski answered that there are 31 with Masters Degrees. Don thought that was excellent.

Nancy Bickford spoke to her current situation as a state employee. She stated that the state employees are also currently in a fact-finder situation. Questioned why staff is allowed to have 19 steps, and get raises yearly, when state has 8. She does not support this article and asked for voters to vote no.

Julie Bownes asked what the administration thinks of the fact finders report.

Dr. Gadomski responded by stating that negotiations have been ongoing for years. Both sides have worked diligently to try to reach agreement and each has valid points. States Fact Finders report is culmination of both sides not being able to come to an agreement. He agrees with some points, not with others, but feels it is a good middle ground report and now it’s time for the community to decide.

Michael Harrington questioned intent of the Article. He stated there seemed to be confusion as to what this article will result in. As written, the article reads “shall vote to accept the fact-finder’s recommendations...and to further vote to approve the cost items associated therewith.” Mr. Harrington asked council to clarify what the obligation is if this fact-finder report is approved.

Attorney Gordon Graham explained, with clarity, that when a fact-finder’s report is rejected by governing body (in this case, the school board) it then goes to voters to decide whether or not to accept the conclusions, and therefore recommendations in the report. He stated that by voting, the public will either give support or opposition to the Fact-Finder’s report; however the board is not bound to the will of the people. In this case, the board can choose to accept all, some or none of the report or choose to restart negotiations. It is up to board to decide how to move forward. One point clarified is that if the vote is affirmative and the voters pass this article, the money (\$73,500) will be raised and in the budget, although the funding is not tied to the salaries and benefits line. Mr. Harrington questioned the legal obligation of the vote.

Mr. Harrington questioned if the School Board could be faced with a ‘not bargaining in good faith charge’ under the National Labor Relations Act if they do not follow the Fact-Finder’s report if approved by the body.

Attorney Graham noted NH law that states 'if the impasse is not resolved following the action of a legislative body, negotiations can be resumed..' although the legislative body (voters) carries a great deal of weight. But ultimately, the negotiations can be reopened.

Jim Rousseau raised issue of data within fact-finder's report. He questioned why the fact that Strafford teacher salaries are the highest in the district was omitted from the report. He states he is not happy with fact-finder's report because states over half of the findings do not support local control of the school by the administration.

Regina Flynn spoke to the fact that Strafford School outcomes have been comparatively higher than neighboring districts. As a state employee, her union is also in same situation and currently trying to negotiate higher steps. She talked about the high turnover in administration after long-time principal Dick Jenish left, which resulted in disruptive practices by some principals which had a negative effect on staff and therefore students. Her feeling is that teachers should have a voice in the school operations. She then made a motion to close debate. Moderator said he and Chairman Monahan don't accept her motion because other voters were in line to speak. Ms. Flynn remarked that in the past people in line have always had a chance to speak.

Moderator Wuelper reiterated that the chair will not accept this motion, and then clarified that the Moderator will not accept the motion.

Regina amended her motion to allow for all voters in line who wish to speak be given the opportunity.

The moderator stated he will allow the motion, however there was no call for a second.

Tony Fallon then stated he supports administration and board and thanks them. He also wishes that the teachers will act in good faith and appear at meetings they are scheduled to appear at.

Tom Flynn stated that he was disappointed that the board did not accept the fact-finder's report after going through the fact-finding process. He then questioned if the board will accept and honor the decision of the voting body. He urged the voters to contact their state representatives regarding school funding if they feel their taxes in support of the school are too high.

Eric Almanzan stated his opinion is that the school board should support what the tax payers want.

Alex Buzzell spoke in support of this article, with his hope that a contract, after 4 years with no raise, will strengthen staff retention of the mid-scale teachers and give them the predictability in their finances allowing them to make sound financial decisions for their futures.

Sharon Omand spoke in favor of this article. Having worked in education, she wanted to stress to those not familiar with the requirements of educational professionals, that the 'step' structure is connected to this required continuing education. And continuing education results in better teachers which is what we all want. Stated she feels this is an anti-union undertone from the Board and wanted to voice that this is not an anti-union vote, rather it is a vote for our kids and school. She thanked board member Bruce Patrick for his support of this article.

Chairman Monahan clarified that the board did not choose to go to fact-finding, rather, the law requires that process when one party requests it.

Moderator Wuelper asked for a vote on curtailing debate on the article. After a show of cards, with a 2/3 majority showing affirmative, debate on this article was closed. He announced that he had received a petition for a secret ballot on this article. He then summarized the article.

At 10:10 Moderator Wuelper called voting closed. He verified that the signatures on the petitions for the secret ballots are from people he knows and that they are present.

#### **Article #4**

Moderator Wuelper then moved on to article #4, and read :

“Shall the Strafford School District vote to raise and appropriate the sum of \$20,000 to fund the addition of a half-time guidance counselor. “

#### **This is a petition warrant article.**

The tax impact if this article passes is \$.04 per \$1,000.

#### **Erica Helm moved the article, seconded by Jim Rousseau.**

Both were invited to approach the microphone and proceeded to address the article. Both are in support of this article which reinstates the part-time guidance counselor that was proposed to the board in the fall of 2017 by the administration. She stated that this is a k-8 school, with needs spanning many ages. The position is a student need, not a staff need, critical for some students, but good for all students. She noted some points that were included in Vice-Principal Pogharian's presentation to the board that have direct impact on the student body, they included additional personnel to provide needed interventions and attend mandated meetings. More opportunities to meet students' academic, social and career readiness needs of all students, the flexibility to provide needed supports, and more frequent and pro-active interventions that serve to minimize behavioral and mental health impacts. Ms. Helm reviewed the reason for this petition, stating that while the position was supported by the board and included in the budget presented to the public, the funds were removed after the budget hearing.

Mr. Rousseau raised the issue of the national news and the effect it has on students locally. He feels \$20,000 is little to ask for a resource that will emotionally support students. He thanked the administration for the proposal and asked voters to support the article.

#### **Moderator Wuelper then read the results of Article #3:**

**102 YEAS ,71 NAYS; Article #3 passes.**

Board Member Patrick motioned to limit reconsideration on all articles previously voted on.

Voices from the audience seconded. Chairman Wuelper stated that this motion limits reconsideration at this meeting, but does not limit reconsideration of these articles at a later meeting.

A show of cards indicated in the affirmative that voters supported the motion to limit reconsideration of all articles.

Chairman Wuelper then clarified that if article 4 is passed the funding will be appropriated but the board has the authority to use funding for what it chooses. Attorney Gordon Graham clarified that because this was a Special Warrant Article, funds raised can only be spent for the purpose of the article or not at all.

Harrington asked for clarification of the Boards' stance on the article, if they are opposed to it and why. Chairman Monahan explained that because the article was petitioned, the board is not required to take a position. He went on to say that the board vote to remove this funding from the budget was 3-1.

Philip Laurent spoke. As a school counselor for 40 years, counselors in a school handle multiple situations, are there for students and parents, and are a trusted resource for staff. Their valuable position as a community liaison can't be overstated. He questioned if the \$20,000 would be enough, and vigorously asked voters to support the article.

Moderator Wuelper stated that this will be a secret ballot, due to a request by 5 voters who were then asked to vocally state that they remained at the meeting. The moderator then read the article and voters headed to the supervisors of the checklist for a paper ballot.

**Article #5:**

**“To transact any other business that may legally come before this meeting.”**

Alan Gahm stated that because the voters have supported Article 3, he calls on the school board to draw up a contract quickly incorporating the changes in the report. He went on to ask the board for a show of hands from members who individually support this action.

Chairman Wuelper then reminded the school board that there is an election on Tuesday so they didn't really know who would be on the school board.

A member of the audience commented that the question was directed to the sitting school board members. Chairman Wuelper concurred and told the school board they could do what they wanted to.

The school board declined to respond.

Don Clifford then spoke. He asked that we start the healing process and get back to being the best school we can be.

Jane Vachon, former school board member, observed that take away from today's meeting is that state adequacy aid reduction has a negative impact on local budget and town tax rate. She asked that voters consider this when voting in your local state representatives.

Moderator Wuelper, after seeing no more public comments, adjourned the meeting.

The voters indicated that they would like the results of Article 4 before adjournment.

Lindsay Taylor stated that her intent is to ask that reconsideration of Article 4 be limited once the results are read. Moderator Wuelper responded that once the results were announced, the motion would be in order. Moderator then declared that once he announces the results he intends to adjourn the meeting so reconsideration would be moot because the meeting will be over. .

**Moderator Wuelper read the results of article 4:**

**Yea – 129 YEAS, 32- NAYS; Article 4 passes.**

Moderator Wuelper adjourned the meeting at 10:39.

Respectfully submitted,

Christine Bane  
Strafford School District Clerk  
March 15, 2018



## STRAFFORD SCHOOL GRADUATING CLASS OF 2018

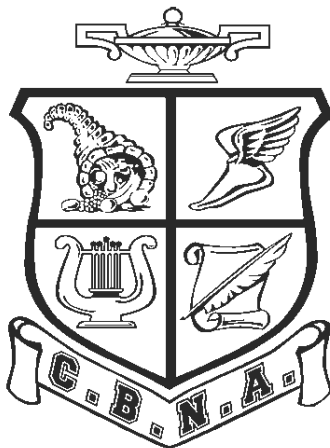
Heather Lynn Airey  
Alexa Gervase Ball  
Rylee Mae Barry  
Malli Olivia Begin  
David James Brady  
Emma Noel Brunelle  
Davin Buccieri  
Olivia Buzzell  
Alyssa Chalifour  
Jackson Nicholas Colby  
Carolina May Colley  
Tucker Edward Collins  
Layla Annmarie Converse  
Heather Rose Farley  
Holly Anne Farley  
Taylor Rose Gagne  
Jacob Trafton Goldworthy  
Griffin Owen Goodwin  
Hunter M. Graham  
Brandon Hennessey  
Camryn Hildreth  
Lars Erik Hogue  
Nicholas Howard  
Emily Rose Huebel  
Nicholas Indelicato  
Hailey Jean  
Sabrinalin Hope Jeffers

Charles T. Jones  
Aidan J. Kane  
Alexander Nathan Knight  
Eleanor Joan LaBrie  
Jack Meader Lano  
Alexis Marie Laughton  
Megan Brooke Laverdiere  
Kendrick James Leighton  
Hannah Kate Lock  
Hayden Orlando Locke  
Bryanna R. Lyons  
Marcus Ralph McMahon  
Elizabeth Margo Marston  
Sragvi Nomula  
Mairead O'Shea  
Karli Autumn Pujo  
Mackenzie Rondeau  
Dylan S. Ross  
Bradley Rousseau  
Nicholas Paul Schroeder  
Sydney Price Schwartz  
Alexandra L. Stover  
Turner Augustus Totten  
Justin J. Vayda  
Emma Hollander Wiley  
Hannah Celeste Woroniak  
Molly Huanting York

# STRAFFORD HIGH SCHOOL GRADUATES 2018

## COE-BROWN NORTHWOOD ACADEMY

Emily Morgan Anderson  
Alicia Mae Baratier  
Raven Gabrielle Barnes  
Alison Laura Barry  
Maxim Kade Begin  
Suzannah Grace Buzzell  
Sydney Nichole Carney  
Zachary Andrew Caron  
Orion George Clachar  
Kathleen St. Laurent Collins  
Paul Jason Colson  
Evan Riley Conway  
Christopher Michael Currier  
Isabelle Victoria Feenstra  
Jacob Peeke Flanagan  
Sarah Jean Fortier  
Jocelyn Amber Gagnon  
Liam Seamus Grace  
Julia Elizabeth Greene  
Zachary Andrew Helm  
Josiah Jacob Hinrichsen  
Rebekah Faith Hinrichsen  
Cyrus Emmanuel Hiraldo  
Olivia Alena Lee  
Jacob Thomas Harlan Lock  
Garret Brian Markee  
Trevor Michael Massingham  
Abigail Mary Mathison



Abigail R. Matthews  
Michael Ryan McKinney  
Alexander Mercedes  
Noah Allen Moffet  
Cailinn Aideen Monahan  
Keith Scott Monroe  
Erik Richard Nelson  
Margaret Sydney Norman  
Maxwell Richard Nowak  
Elizabeth Jeanne Parece  
Ryan Matthew Perry  
Kylee Rose Richardson  
Kyshaun Alexander Rowell  
Nathanial T. Schroeder  
Samantha Elizabeth Schroeder  
Faith Ann Shiere  
Mason Wade Shoup  
Kathryn Lee Spadafora  
Cyrus Benjamin St. Jean  
Drew Robin Stevens  
Cassandra Lynn Stover  
Madeline Jude Swansburg  
Molly Jude Swansburg  
Drew Bopata Beauregard Trembley  
Kailey Lauren Ward  
Ander Joseph Wensberg  
Faith Elizabeth Wilson  
Lindsay Ruth Wright

## SPAULDING HIGH SCHOOL

Heath Howard

VITAL RECORDS  
RESIDENT MARRIAGE RECORD  
JANUARY 1, 2018 - DECEMBER 31, 2018  
TOWN OF STRAFFORD, NH

Name - Person A	Residence	Name - Person B	Residence	Town of Issuance	Place of Marriage	Date
Caron, Albert R.	Strafford, NH	Toy, Nicole B.	Strafford, NH	Strafford, NH	Portsmouth, NH	1/1/2018
Taylor, Daniel C.	Strafford, NH	Tatis, Yobanna M.	Strafford, NH	Strafford, NH	Strafford, NH	2/20/2018
Grant, Sean M.	Strafford, NH	McEwen, Michelle E.	Strafford, NH	Rochester, NH	Rochester, NH	5/4/2018
Fontaine, Ethan L.	Newport, NH	Holl, Chelsea E.	Strafford, NH	Newport, NH	Newport, NH	6/6/2018
Spewock, Scott E.	Strafford, NH	Fennessy, Marni L.	Strafford, NH	Rochester, NH	Rochester, NH	8/15/2018
Van Dintel, Vincent P.	Medford, MA	Dustin, Holly R.	Strafford, NH	Strafford, NH	Somersworth, NH	9/8/2018
Lobello, John A.	Strafford, NH	English, Caroline F.	Strafford, NH	Strafford, NH	Rochester, NH	10/6/2018
Hayes, Michael A.	Strafford, NH	Jock, Carri E.	Strafford, NH	Strafford, NH	Raymond, NH	10/13/2018
Currier, Ronald L.	Strafford, NH	Scahill, Cordelia M.	Strafford, NH	Strafford, NH	Dover, NH	10/20/2018
Doughty, Patrick W.	Strafford, NH	Kemp, Danielle L.	Strafford, NH	Strafford, NH	Jackson, NH	10/28/2018

Total number of records 10

VITAL RECORDS  
RESIDENT BIRTH RECORD  
JANUARY 1, 2018 - DECEMBER 31, 2018  
TOWN OF STRAFFORD, NH

Child's Name	Birthdate	Birth Place	Father's/Partner's Name	Mother's Name
Hayes, Spencer Addalyn	1/29/2018	Concord, NH	Hayes, Michael	Jock, Carrie
Hardwick, Owen Ross	3/6/2018	Concord, NH	Hardwick, Spencer	Hardwick, Jamie
Patrick, Esme Lucille	3/8/2018	Rochester, NH	Patrick, Tyler	Patrick, Danielle
Mertz, Mabel Elizabeth	3/25/2018	Concord, NH	Mertz, Kameron	Flynn, Kayleigh
Smith, Beau Jameson	3/31/2018	Strafford, NH	Smith, Jared	Smith, Frances
Guess, Margaret Jewel	3/31/2018	Dover, NH	Guess, Matthew	Kilgallon, Kelly
Lanzer, Theo Robin	4/16/2018	Dover, NH	Lanzer, Nicholas	Lanzer, Lindsay
Horvath, Brayden Ray	4/20/2018	Dover, NH	Horvath, Shane	Yergeau, Chelsea
Bennette, Madison Joyce	4/20/2018	Rochester, NH	Bennette, Jamie	Bennette, Katherine
Redmond, Tomoe Jonathan	4/20/2018	Dover, NH	Redmond, Patrick	Kashima, Risa
Murphy, Olivia Grace	4/27/2018	Dover, NH	Murphy, Timothy	Murphy, Kendra
Devore, Owen Thomas	5/1/2018	Dover, NH	Devore, William	Devore, Katelyn
Fletcher, Wesley Mathew	5/5/2018	Manchester, NH	Fletcher, Thomas	Fletcher, Brittany
Kitz, Eloise	5/15/2018	Dover, NH	Kitz, Paul	Kitz, Carly
Gordon, Julia Ann	7/1/2018	Rochester, NH	Gordon, Brett	Gordon, Alexa
Gale, Emma Marie	7/24/2018	Dover, NH	Gale, Kevin	Gale, Tiffany
Copeland, Oscar	8/6/2018	Dover, NH	Copeland, Aaron	Copeland, Jessie
Comtois, Zoey Page	10/19/2018	Concord, NH	Comtois, Timothy	Comtois, Kelsey
Labrecque, Briggs Roland	10/30/2018	Dover, NH	Labrecque Jr., Jeffrey	Labrecque, Katrina
Swasey, Hazel Mary	10/31/2018	Rochester, NH	Swasey, Ethan	Swasey, Jamie
Robertie, Maeve Marie	11/6/2018	Rochester, NH	Robertie, Keith	Robertie, Lindsey
Berry, Evelyn Elizabeth	11/17/2018	Dover, NH	Berry, Nicholas	Berry, Brittany
Ouellette, Liam Coleman	11/20/2018	Dover, NH	Ouellette, Charles	Lord, Melissa
Saunders, Ember Rose	12/8/2018	Portsmouth, NH	Saunders, Travis	Saunders, Rachel
Morse, Ethan James	12/30/2018	Rochester, NH	Morse III, Edward	Morse, Kaisha

Total Number of records 25

**VITAL RECORDS**  
**RESIDENT DEATH RECORD**  
 JANUARY 1, 2018 - DECEMBER 31, 2018  
 TOWN OF STRAFFORD, NH

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name</b>	<b>Military</b>
Gates, Jeanne	1/4/2018	Rochester, NH	Robichaud, Alfred	Unknown, Mildred	N
Mattocks, Madonna	1/28/2018	Rochester, NH	English, William	Higgins, Rita	N
Thorne, Denise	2/11/2018	Dover, NH	Alling, Robert	Merrill, Ruth	N
Burhoe, Bernice	4/17/2018	Rochester, NH	Peavey, Arthur	Heart, Grace	N
Hodgdon, Shawn	4/24/2018	Strafford, NH	Hodgdon, wayne	Thurston, Theresa	N
Stone, Martha	4/26/2018	Rye, NH	Kelly, Arthur	Dunn, Corneilia	N
Fabian, Leslie	4/30/2018	Strafford, NH	Lamphier, James	Berube, Winnefred	N
Perry, Thomas	5/5/2018	Strafford, NH	Perry, Edward	Thompson, Mary	Y
Wheeler, Margaret	5/17/2018	Dover, NH	Smith, George	Unknown, Gladys	N
Reed, Ruth	5/20/2018	Strafford, NH	Mitchell, Frank	Bayliss, Marion	N
Towle, Darlene	6/5/2018	Strafford, NH	Brown, Stanley	Clark, Mary	N
Gilbert, Joy	6/20/2018	Strafford, NH	Parsons, Robert	Barnes, Marion	N
Messenger, Radford	6/21/2018	Rochester, NH	Messenger, Herbert	Murphy, Edith	N
Barnes Jr, James	6/24/2018	Strafford, NH	Barnes Sr, James	Dewhirst, Harriet	N
McKinlay, Christine	6/30/2018	Strafford, NH	Duby, Howard	Martin, Noriene	N
Clark, Errol	7/10/2018	Dover, NH	Clark, Edson	Smith, Velma	Y
O'Connor, William	7/15/2018	Rochester, NH	O'Connor, John Jack	Lawrence, Sandra	N
Towne Jr, Frederick	7/25/2018	Rochester, NH	Towne Sr, Frederick	Gallant, Eunice	Y
Hale, William	7/25/2018	Strafford, NH	Hale, Albert	Staples, Esther	N
Flaherty, Beverly	7/30/2018	Strafford, NH	McCloud, Gordon	Lord, Ruth	N
Snyder, Kimberly	8/1/2018	Strafford, NH	Unknown, Unknown	Unknown, Unknown	N
Dame, David	8/2/2018	Lebanon, NH	Dame, Philip	Gustafson, Carolyn	N
Ferguson, Thomas	8/5/2018	Strafford, NH	Ferguson, Thomas	Lake, Amy	Y
St. Clair, Helen	8/27/2018	Strafford, NH	Dow, Leroy	Gove, Eleanor	N
Paugh, Ruth	8/30/2018	Rochester, NH	Skeba, Andrew	Parnham, Florence	N
McCallion, Paula	9/10/2018	Strafford, NH	Flayhan, Al	Desrochers, Jeanne	N
Hersey, Winifred	9/12/2018	Strafford, NH	Cope, John	Forester, Martha	N
Gherlone, Raymond	9/17/2018	Dover, NH	Gherlone, Raymond	Beauvais, Mabel	U
Pierce Jr, William	10/2/2018	Strafford, NH	Pierce, William	Lind, Freida	Y
Burrows, Edna	10/31/2018	Dover, NH	Scranton, Ivan	Lewis, Doris	N
Reed, Nancy	11/16/2018	Strafford, NH	Boyce, David	Sabourin, Gealdine	U
Eaton, Stephen	11/17/2018	Portsmouth, NH	Eaton, Laurence	Godfrey, Clarice	Y
Piwowarczyk Jr, Ronald	11/23/2018	Concord, NH	Piwowarczyk Sr, Ronald	Grassi, Margaret	N
Andersen, Pauline	12/2/2018	Strafford, NH	George, George	Unknown, Athena	U
Libby, Sheila	12/11/2018	Strafford, NH	Arsenault, Joseph	Fitzgerald, Kathryn	N
Lake, Leonard	12/17/2018	Strafford, NH	Lake, Ralph	Addison, Doris	U
Wilcox, Donald	12/28/2018	Dover, NH	Wilcox, Melvin	Reed, Adelaide	Y

Total number of records 37