

New Hampshire Department of Revenue Administration

2023 **MS-636**

Proposed Budget

Strafford

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

February 14, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lynn M. Sweet	Chairman	(JHM. Show
Brian J. Monahan	Selectman	BULL
Robert C. Garcia	Selectman	Ntc.si
	1	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



New mampsmreDepartment of Revenue Administration

2023 **MS-636**

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropri	ations for period nding 12/31/2023
					(Recommended) (I	Not Recommended)
General Gov	vernment					
4130-4139	Executive	22	\$93,132	\$94,238	\$97,681	\$0
4140-4149	Election, Registration, and Vital Statistics	22	\$67,086	\$77,592	\$74,859	\$0
4150-4151	Financial Administration	22	\$98,471	\$129,623	\$119,783	\$0
4152	Revaluation of Property	22	\$44,351	\$45,193	\$49,399	\$0
4153	Legal Expense	22	\$14,480	\$60,000	\$60,000	\$0
4155-4159	Personnel Administration	22	\$39,216	\$46,410	\$44,735	\$0
4191-4193	Planning and Zoning	22	\$31,087	\$52,043	\$51,809	\$0
4194	General Government Buildings	22	\$47,196	\$46,800	\$54,050	\$0
4195	Cemeteries	22	\$9,000	\$9,000	\$9,000	\$0
4196	Insurance	22	\$53,858	\$60,847	\$60,847	\$0
4197	Advertising and Regional Association	22	\$9,256	\$9,457	\$10,139	\$0
4199	Other General Government	22	\$0	\$16,000	\$16,000	\$0
	General Government Subtotal		\$507,133	\$647,203	\$648,302	\$0
Public Safety	1					
4210-4214	Police	03	\$826,083	\$814,152	\$864,405	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$453,033	\$556,271	\$582,971	\$0
4240-4249	Building Inspection	22	\$14,410	\$36,000	\$27,300	\$0
4290-4298	Emergency Management	22	\$825	\$15,000	\$5,000	\$0
4299	Other (Including Communications)	***************************************	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,294,351	\$1,421,423	\$1,479,676	\$0
Airport/Aviat	ion Center					
4301-4309	Airport Operations	handele fade (name) entertrant of Charles and en	\$0	\$0	*0	\$0
MER MERCENT PER MICHIPART OF PUTRAT - 17% (174	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways an	d Streets					
4311	Administration	22	\$664,188	\$663,875	\$709,396	\$0
4312	Highways and Streets	ميناه والمنافعة المنافعة والمنافعة و	\$0	\$0	\$0	\$0
4313	Bridges	and the last, in the last of the last of the last one and	\$0	\$0	\$0	\$0
4316	Street Lighting	22	\$4,624	\$5,000	\$6,200	\$0
4319	Other	and the second s	\$0	. \$0	\$0	\$0
7010	Highways and Streets Subtotal	and the second s	\$668,812	\$668,875	\$715,596	\$0
Sanitation 4321	Administration	22	\$307,948	\$352,147	\$371,885	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	***************************************	\$0	\$0	\$0	\$0
4329	Other Sanitation	***************************************	\$0		\$0	\$0
4343	Other Danitation		Ψ.Ο.	φυ	ψυ	Ψ.



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		Propos	sed Budget			
	Sanitation Subtotal	,	\$307,948	\$352,147	\$371,885	\$0
Water Distri	bution and Treatment					
4331	Administration	THE PERSON OF TH	\$0	\$0	\$0	\$0
4332	Water Services	T THE SECTION ASSESSMENT ASSESSMENT OF THE SECTION ASSESSMENT OF THE S	\$0	\$0	\$0	\$0
4335	Water Treatment	$0.0 \sim 4$) where the distribution of ρ , which is the ρ -th q -	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	alan ge-armene er alan er da ar e revermende-yk	\$0	\$0	\$0	\$0
V	Vater Distribution and Treatment Subtotal	e Presente annual de la del se annu de la Autoritat de la	\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation	digital material and hand to refine the departure of the energy of the e	\$0	\$0	\$0	\$0
4353	Purchase Costs	a der varietiere des armentes de la reconstitution de la constitution de la constitution de la constitution de	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	and a manufacture of the second s	\$0	\$0	\$0	\$0
4359	Other Electric Costs	and the second s	\$0	\$0	\$ 0	\$0
	Electric Subtotal	and with the factor of the marks and management for the di	\$0	\$0	\$0	\$0
	A. Company of the com					
Health 4411	Administration	رواية والمراجعة المراجعة والمستواد والمستواد المراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة	\$0	\$0	\$0	\$0
4414	Pest Control	22	\$1,340	\$1,800	\$1,800	\$0 \$0
4415-4419	Health Agencies, Hospitals, and Other	22	\$3,991	\$3,991	\$3,991	\$0 \$0
4410-4410	Health Subtotal		\$5,331	\$5,791	\$5,791	\$0 \$0
			. ,	. ,	. ,	
Welfare						
4441-4442	Administration and Direct Assistance	22	\$1,995	\$ <u>1</u> 5,580	\$10,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	22	\$9,392	\$9,392	\$11,192	\$0
,	Welfare Subtotal		\$11,387	\$24,972	\$21,192	\$0
Culture and	Pagrastian					
4520-4529	Parks and Recreation	22	\$3,989	\$23,183	\$5,000	\$0
4550-4559	Library	15	\$127,119	\$133,554	\$153,507	\$0
4583	Patriotic Purposes	22	\$6,518	\$6,800	\$6,800	\$0
4589	Other Culture and Recreation	and the state of t	\$0	\$0	\$0	\$0
**************************************	Culture and Recreation Subtotal		\$137,626	\$163,537	\$165,307	\$0
				:		
Conservation	n and Development	n el d'al se s'elle anguegle annoque, transcripter and que plant and	P H-1774 Ti shashida Karbaka kibadaninka Tikka-ib dia dibadaha			والمرافع المراجع والمرافع المرافع المرا
4611-4612	Administration and Purchasing of Natural Resources	22	\$1,469	\$2,500	\$2,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	effecte Talls (Mattack) British Problems (New York)	\$0	\$0	\$0	\$0
4651-4659	Economic Development	COLOR AND	\$ 0	, \$ 0	\$0	\$0
terrene gerann gerann gerand den er en	Conservation and Development Subtotal	erti, de di severar esta de communicación esta esta de estado	\$1,469	\$2,500	\$2,500	\$0
Debt Service					,	
4711	Long Term Bonds and Notes - Principal	CONTRACTOR STATE OF THE PROPERTY OF THE PROPER	**************************************	***************************************	\$0	\$0
4721	Long Term Bonds and Notes - Interest	Al Aldrew de de palatitud (la difference palatic) and the stamps of table.	\$0	\$0	\$0	\$0
	2018 10111 Politica dila Hotos - Interest		ΨΟ	Ψ υ	Ψ	Ψ0



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4723	Tax Anticipation Notes - Interest 23	2 \$0	\$2,000	\$2,000	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$2,000	\$2,000	\$0
Capital Outla	ау				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$229,947	\$257,632	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$335,000	\$335,000	\$0	\$0
A PART COMMENT AND	Capital Outlay Subtotal	\$564,947	\$592,632	\$0	\$0
Operating Tr	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	ээ мисиологийн историйн хэвэг овсоный тогтийг тогт тогтог оторог оторог обросов обраго обросов обросов обросов \$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
dereck and communicative and analysis of the desertion of	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
rangara ras antenios e protes ar mano mos cologias. A mil	Total Operating Budget Appropriations		and more and any or and any or any or and a second	\$3,412,249	\$0



New патрыте Department of Revenue Administration

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Account	Purpose	Article	Proposed Appropriation endi	ons for period ng 12/31/2023
	en e		(Recommended) (Not I	Recommended)
4902	Machinery, Vehicles, and Equipme	nt 09	\$60,217	\$0
		Purpose: Lease/Purchase New Ambulance-4th year pmt		
4902	Machinery, Vehicles, and Equipme	nt 10	\$20,000	\$0
		Purpose: Purchase Equip/Supplies for Ambulance		
4902	Machinery, Vehicles, and Equipm	nt 11	\$154,161	\$0
		Purpose: Lease/Purchase Fire Engine-2nd year pmt		
4902	Machinery, Vehicles, and Equipme	nt 12	\$23,058	\$0
		Purpose: Purchase LUCAS Compression Device and ass	ociate eq	
4902	Machinery, Vehicles, and Equipme	nt 13	\$34,548	\$0
		Purpose: Purchase (2)Portable Ventilators and associate	d eq	
4915	To Capital Reserve Fund	05	\$20,000	\$0
		Purpose: Add to Police Vehicle and Equipment CRF		
4915	To Capital Reserve Fund	16	\$0	\$10,000
		Purpose: Add to CRF-Library expansion/improvements		
4915	To Capital Reserve Fund	17	\$5,000	\$0
		Purpose: Add to CRF-Town Hall Bldg Mnt/Imprv/Expansion	on	
4915	To Capital Reserve Fund	18	\$10,000	\$0
		Purpose: Add to CRF-Future Reval/Statistical Update		
4915	To Capital Reserve Fund	19	\$10,000	\$0
		Purpose: Add to CRF-Highway Dept. Vehicle and /or Equ	ipment	
4915	To Capital Reserve Fund	20	\$5,000	\$0
		Purpose: Add to CRF-Reflective Road Signage		
4915	To Capital Reserve Fund	21	\$10,000	\$0
granian annanananangraman sartia atau statu S		Purpose: Add to CRF-Repair/Replace Recycling Center E	Equipme	
	Total Proposed Specia	l Articles	\$351,984	\$10,000



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2023 MS-636

Account	Purpose	Article	Proposed Appropriation ending	ns for period g 12/31/2023
			(Recommended) (Not Re	ecommended)
4220-4229	Fire	07	\$144,194	\$0
	P	urpose: FT Paramedic position and asso	ociated costs	
4220-4229	Fire	08	\$93,268	\$0
	P	urpose: FT Firefighter/Advanced EMT po	osition and associate	
4903	Buildings	04	\$15,000	\$0
	P	urpose: Police Department building impr	ovements.	
4909	Improvements Other than Buildings	02	\$390,000	\$0
ALLECT CONTROL	Pi	urpose: Capital Improvements to roads	THE MINE PERSON HOUSE IN THE SECOND S	ill as karildaddi kalamadaddi karl bilaasadaa aasaliininda
- INCOME NAME OF THE OWNER OWN	Total Proposed Individual A	Articles	, \$642,462	\$0



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2023 MS-636

Proposed Budget

					atimated Dovening for
Account	Source	Article	Actual Revenues for I period ending 12/31/2022	Estimated Revenues for E period ending 12/31/2022	period ending 12/31/2023
Taxes	Journe	والمستقدم بمنسقة بسنة ويحديق للفد فليتكثم بالمينين يسيرها كين كين المالية		ep in general prompto dell'inderformazioni dipognicali di Administrazione di mandella della mandella con propi	
3120	Land Use Change Tax - General Fund	ELW. TOTALISM AND STREET PARTY OF THE MAINTENANCE OF THE STREET, T	\$0	\$0	\$0
3180	Resident Tax	autorium (Control sensor e recona i l'autorium de Marce e aprocese	\$0	\$0	**************************************
manufact Chile Cold - Article - Cold	. A 1873 de 2000 de 100 may de ser o 100 marches de 2000 de	22	\$16,477	\$13,558	\$16,477
3185	Yield Tax	Extension of the contract of t	\$0	\$0	\$(
3186	Payment in Lieu of Taxes	ereggings have or an annual made a live transmissioner of an institution	\$0	**************************************	\$(
3187	Excavation Tax			\$0	T - Committee of the Co
3189	Other Taxes	and the second s	\$0 407.203	\$39,973	\$37,39
3190	Interest and Penalties on Delinquent Taxes	5 22	\$37,393	\$0	\$
9991	Inventory Penalties Taxes Subtota		\$0 \$53,870	\$53,531	\$53,87
	Tuxoo ouston				
_icenses, l	Permits, and Fees	and the second	احد بواردان وارسادراه دو دارد و دار دارد استرساسه و دور دارد و دارد استرساس و دارد و دارد و دارد و دارد و دارد - دارد این دارد دارد دارد دارد دارد دارد دارد دار	#	φ.
3210	Business Licenses and Permits	die voor gegen voor gebruik van de voor de voor gebruik van de voorde van de voorde van de voorde voorde van d	\$0	\$0	\$017.00
3220	Motor Vehicle Permit Fees	22	\$917,090	\$920,059	\$917,09
3230	Building Permits	22	\$24,086	\$22,500	\$24,08
3290	Other Licenses, Permits, and Fees	22	\$49,533	\$52,195	\$49,53
	From Federal Government		\$0	\$0	\$
3311-3319		and the second second of the second s		4004 754	ድርስር 70
	Licenses, Permits, and Fees Subtot	al	\$990,709	\$994,754	\$99 0,7 0
3311-3319 State Sour 3351		al	\$990,709	\$994,754	no constitution of the second
State Sour	ces	al 22			\$
State Sour 3351	rces Municipal Aid/Shared Revenues		\$0	\$0	\$ \$372,13
State Sour 3351 3352	rces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution	22	\$0 \$372,139	\$0 \$372,139	\$ \$372,13 \$128,96
3351 3352 3353 3354	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant	22	\$0 \$372,139 \$126,910	\$0 \$372,139 \$127,406	\$ \$372,13 \$128,96
State Sour 3351 3352 3353	rces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant	22	\$0 \$372,139 \$126,910 \$0	\$0 \$372,139 \$127,406 \$0	\$ \$372,13 \$128,96 \$
3351 3352 3353 3354 3355	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land	22	\$0 \$372,139 \$126,910 \$0	\$0 \$372,139 \$127,406 \$0 \$0	\$ \$372,13 \$128,96 \$ \$
3351 3352 3353 3354 3355 3356 3356	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement	22	\$0 \$372,139 \$126,910 \$0 \$0	\$0 \$372,139 \$127,406 \$0 \$0	\$ \$372,13 \$128,96 \$ \$
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax)	22	\$0 \$372,139 \$126,910 \$0 \$0	\$0 \$372,139 \$127,406 \$0 \$0 \$0	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$
3351 3352 3353 3354 3355 3356 3356	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement	22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$0 \$14,272	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$0 \$0	\$ \$372,13 \$128,96 \$ \$ \$ \$
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments	22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$14,272	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$0 \$39,187 \$0 \$538,732	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
State Sour 3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtot	22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$0 \$14,272 \$0 \$513,321	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$0 \$39,187 \$0 \$538,732	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
State Sour 3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtot	22 22 23	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$14,272 \$0 \$513,321	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$0 \$39,187 \$0 \$538,732	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
State Sour 3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3400	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtot or Services 6 Income from Departments	22 22 22 22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$0 \$14,272 \$0 \$513,321	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$0 \$39,187 \$0 \$538,732	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
State Sour 3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3400 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtot or Services 6 Income from Departments Other Charges	22 22 22 22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$0 \$14,272 \$0 \$513,321	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$1 \$0 \$39,187 \$0 \$538,732	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$501,10 \$61,51 \$9,14
State Sour 3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3400 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtot or Services 6 Income from Departments Other Charges Charges for Services Subtot	22 22 22 22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$0 \$14,272 \$0 \$513,321	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$39,187 \$0 \$538,732 \$62,090 \$7,500 \$69,590	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
State Sour 3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fc 3401-3400 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtot or Services 6 Income from Departments Other Charges Charges for Services Subtot	22 22 22 22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$14,272 \$0 \$513,321 \$61,514 \$9,145 \$70,659	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$39,187 \$0 \$538,732 \$62,090 \$7,500 \$69,590	\$ \$372,13 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
State Sour 3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3400 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtot or Services 6 Income from Departments Other Charges Charges for Services Subtot eous Revenues Sale of Municipal Property Interest on Investments	22 22 22 22 22 22	\$0 \$372,139 \$126,910 \$0 \$0 \$0 \$14,272 \$0 \$513,321 \$61,514 \$9,145 \$70,659	\$0 \$372,139 \$127,406 \$0 \$0 \$0 \$39,187 \$0 \$538,732 \$62,090 \$7,500 \$69,590	\$990,709 \$372,139 \$128,96 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Interfund Operating Transfers In



New manipsinreDepartment of Revenue Administration

2023 MS-636

3912	From Special Revenue Funds	13, 09, 10, 12	\$75,217	\$75,217	\$137,823
3913	From Capital Projects Funds	dere verb der remokration der redat gende verset der dat bei eine verse	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	11	\$0	\$0	\$154,161
3916	From Trust and Fiduciary Funds	OMERICANO CONTROL SALA (-6.17 D.) Educare De cris constituentes, etiene	\$0	\$0	\$0
3917	From Conservation Funds	error als committee de la comm	\$0	\$0	\$0
nem CCar 15 m Smillioten von Belle in Hollie Hollie in Geber	Interfund Operating Transfers In Subtotal	2000 (Ordina and 1864) solid (Alb Intelligence) arrows representation conservation	\$75,217	\$75,217	\$291,984
Other Fina	ancing Sources			·	
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	22	\$233,392	\$233,392	\$233,392
antiere, og kullist efter kannlyningspykket genetitet i sem	Other Financing Sources Subtotal		\$233,392	\$233,392	\$233,392
	Total Estimated Revenues and Credits	AND VISIALS AFINE AFER LA SECULIAR AND	\$1,948,958	\$1,967,744	\$2,153,504



New папірзпіге Department of Revenue Administration

2023 MS-636

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$3,412,249
Special Warrant Articles	\$351,984
Individual Warrant Articles	\$642,462
Total Appropriations	\$4,406,695
Less Amount of Estimated Revenues & Credits	\$2,153,504
Estimated Amount of Taxes to be Raised	\$2,253,191