

New Hampshire Department of Revenue Administration

2025 MS-636

Proposed Budget Strafford

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 12, 2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Position

Signature

Lynn M. Sweet Chairman

R. Chris Garcia Selectman

Bryant J. Scott Selectman

Selectman

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



and the second s			ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriat	tions for period iding 12/31/2025
					(Recommended) (Not Recommended)	
General Go	vernment	antarat net a eta karetari diki antara eta endik retenda	eranda territari de l'imperiore della contrastica della d	ericalization and an extra state and an extra state and an extra state and an extra state of the first state o	a demonstrative en	
4130	Executive	24	\$99,970	\$100,814	\$100,814	\$0
4140	Election, Registration, and Vital Statistics	24	\$69,478	\$75,700	\$76,100	\$0
4150	Financial Administration	24	\$102,386	\$118,026	\$124,075	\$0
4152	Property Assessment	24	\$37,758	\$47,992	\$49,047	\$0
4153	Legal Expense	24	\$17,565	\$60,000	\$60,000	\$0
4155	Personnel Administration	24	\$41,876	\$44,712	\$45,918	\$0
4191	Planning and Zoning	24	\$45,473	\$52,550	\$53,150	\$(
4194	General Government Buildings	24	\$54,117	\$53,575	\$57,700	\$0
4195	Cemeteries	24	\$9,000	\$9,000	\$11,000	\$(
4196	Insurance Not Otherwise Allocated	24	\$69,148	\$69,148	\$75,735	\$0
4197	Advertising and Regional Associations	24	\$9,927	\$10,148	\$10,682	\$(
4198	Contingency	а, приводення в мето в поставления в поставления в поставления в поставления в поставления в поставления в пос В поставления в поставлени	\$0	\$0	\$0	\$1
4199	Other General Government	24	\$6,312	\$15,000	\$15,000	\$
ANTERIO DE LA PROPERTICIONE DE LA PROPERTICION DE LA PROPERTICION DE LA PROPERTICION DE LA PROPERTICION DE LA P	General Government Subtotal	ere alle alle et et et en	\$563,010	\$656,665	\$679,221	\$(
	PTV					
Public Safe 4210	Police	03	\$865,030	\$1,002,762	\$1,030,217	\$
SOLEMENTS NUCLEUS PROTECTION CONTRACT		9 700 40044 1 50000 1	\$865,030	TO THE PARTY OF TH	\$1,030,217 \$0	\$ \$000,000,000,000,000,000,000,000,000,0
4210 ************************************	Police	1 7 10 10 10 10 10 10 10 10 10 10 10 10 10	ONE PROCESSOR AND	ano aconomissa mana mana ministra in terreta de la composito de la composito de la composito de la composito d SO ministra de la composito de la	ORDANIA ZIZARI ZIZAZ MARIORINIA WILIONIA RIZARI MARIORINI MARIORINI MARIORINI MARIORINI MARIORINI MARIORINI MA	**************************************
4210 4215	Police Ambulances	n gibion dei romanikken skriv verente et kataloniken om en Kataloni et kataloniken en kataloniken et kataloniken en kataloniken et kataloniken et kataloniken et katalon	inamentalisti esta esta en esta esta esta esta esta esta esta esta	\$981,868	onematica antico de contrata contrata e con la contra el escribir el escribir el escribir el escribir el contra \$0 con respectivo el escribir el el escribir el el escribir el el escribir de la contrata del contrata de la contrata de la contrata del contrata de la contrata del la contrata de la contrata del la contrata de la contrata del	
4210 4215 4220	Police Ambulances Fire	na procedent consequente de la servició de distribució de consequencia de la consequencia del consequencia de la consequencia de la consequencia del consequencia	\$0 \$977,003	\$0 \$981,868 \$39,501	\$0	\$
4210 4215 4220 4240	Police Ambulances Fire Building Inspection		\$0 \$977,003 \$35,090	\$0 \$981,868 \$39,501 \$5,000	\$0 \$1,084,006 \$36,621	
4210 4215 4220 4240 4290	Police Ambulances Fire Building Inspection Emergency Management	ocean a company of the company of th	\$0 \$977,003 \$35,090 \$5,000	\$0 \$981,868 \$39,501 \$5,000	\$0 \$1,084,006 \$36,621 \$5,500	\$
4210 4215 4220 4240 4290 4299	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety	ocean a company of the company of th	\$0 \$977,003 \$35,090 \$5,000	\$0 \$981,868 \$39,501 \$5,000	\$0 \$1,084,006 \$36,621 \$5,500 \$0	\$
4210 4215 4220 4240 4290 4299	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota	ocean a company of the company of th	\$0 \$977,003 \$35,090 \$5,000	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131	\$0 \$1,084,006 \$36,621 \$5,500 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
4210 4215 4220 4240 4290 4299	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota	ocean a company	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344	\$
4210 4215 4220 4240 4290 4299 Airport/Avi	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration	ocean a company	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344	
4210 4215 4220 4240 4290 4299 Airport/Avi 4301 4302	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration Airport Operations	24 24 20 20 20 20 20 20 20 20	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131 \$0 \$0 \$0	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344 \$0 \$0	and the second section of the section
4210 4215 4220 4240 4299 Airport/Avi 4301 4302 4309	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration Airport Operations Other Airport	24 24 20 20 20 20 20 20 20 20	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131 \$0 \$0 \$0	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344 \$0 \$0	
4210 4215 4220 4240 4290 4299 Airport/Avi 4301 4302 4309	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtota	24 24 20 20 20 20 20 20 20 20	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131 \$0 \$0 \$0 \$0	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344 \$0 \$0	
4210 4215 4220 4240 4299 4299 Airport/Avi 4301 4302 4309	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtota and Streets	and a control of the	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123 \$0 \$0	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344 \$0 \$0 \$0	
4210 4215 4220 4240 4299 4299 Airport/Avi 4301 4302 4309 Highways	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtota and Streets Highway Administration	and a control of the	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344 \$0 \$0 \$0	
4210 4215 4220 4240 4299 Airport/Avi 4301 4302 4309 Highways 4311 4312	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtota and Streets Highway Administration Highways and Streets	and a control of the	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123 \$0 \$0 \$721,658	\$0 \$981,868 \$39,501 \$5,000 \$0 \$2,029,131 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
4210 4215 4220 4240 4290 4299 Airport/Avi 4301 4302 4309 Highways 4311 4312 4313	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtota ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtota and Streets Highway Administration Highways and Streets Bridges	and a control of the	\$0 \$977,003 \$35,090 \$5,000 \$0 \$1,882,123 \$0 \$0 \$721,658 \$0	\$0 \$981,868 \$39,501 \$5,000 \$0 \$0 \$2,029,131 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,084,006 \$36,621 \$5,500 \$0 \$2,156,344 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	



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Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropria er	tions for period nding 12/31/2025
vonezanisza e eresz czeszen ordaniek e elektriket	4				(Recommended) (N	ot Recommended)
Sanitation	рынет култуу түүн түү түү түү түү түү түү түү түү тү	menta esekumeen vas r um edans vas atsavõis eridene	i ting penghing berkesi kalangan Penghin Mangrap bahan kantangan ang merikan Penghin Pengh	estrativamentesiani en elementesia internativamente, triacelementesia internativamentesia internativamentesia i	ter eigen de Guilland deut versche in der der versche deut versche der der der der der Versche der deutsche de Der versche deutsche deutsche der der der versche der der der der der der der der der Versche der deutsche der	er alle er mei ein ver den mantatatat var har her er statt i mar A Mestatat i er (144).
4321	Sanitation Administration	24	\$325,698	\$393,749	\$402,247	\$0
4323	Solid Waste Collection	a parameter-season and anti-security states (because	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	ar en	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	nggangiri nggaga kasari senari propinsi ana ana ana ana an	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	andre and the second	\$0	\$0	\$0	\$0
4329	Other Sanitation	BUT BUT TO THE THE STATE OF THE	\$0	\$0	\$0	\$0
metaet to trade to estad to the 4,480 tages estadores to	Sanitation Subtot	al	\$325,698	\$393,749	\$402,247	\$0
Water Distri	bution and Treatment	oguska kalektur ka manka sasa kalektur sa	EAST-STANDARD TO THE TOTAL STANDARD TO THE STANDARD THE STANDARD TO THE STANDARD TH	NAME VAN DE STANKE S	ennen monten er en	een valen van de van de verste van de ve
4331	Water Administration	a poera e a seu recoverações ao acumento en acumento de referendo e de como de como de como de como de como de	\$0	\$0	\$0	\$0
4332	Water Services	STAN THERETON STAN PROCESSING AND	\$0	\$0	\$0	\$0 ************************************
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
Minimum management of the state	Nater Distribution and Treatment Subtot	al	\$0	\$0	\$0	\$0
Electric			Mikatan kita kata kata kata kata kata kata kata	aanaan ah waxay waxay ka ah	anning and a state of the state	and a finite state of the state
4351	Electric Administration	i de las casación altra laboración de contrator establicado contrator de la contrator de la contrator de la co	\$0) \$0 contraversionistic contraversionistic contraversionisti cont	\$0 	\$0
4352	Generation	Contraction to the Contraction of the Contraction o	\$0)	\$0 	\$C
4353	Purchase Costs	et for the file for the constitution of the state of the	\$0)	\$0 	\$0 ************************************
4354	Electric Equipment Maintenance	HAZBAZI, TZIBAZ BAZDIZI POZ ANDOŚO BOŁOŻEŚCIĘ PO "MOJOPO W 4 500 PD	\$0 ************************************)	\$0.	\$0
4359	Other Electric Costs	ke kalang kalang kenggarang merupakan di dianggarang menggarang di dianggarang menggarang menggarang menggaran	\$0)	\$0	\$0 ************************************
er en	Electric Subto	tal	\$0	\$0	\$0	\$0
Health		essi kille kil	ersteller i statet er statte kall statet klinde i klinde film for til klinde for til klinde for til klinde sta	ant to have the second of		energen kan de skriver en
4411	Health Administration	en proposition de l'architecture de l'architecture de l'architecture de l'architecture de l'architecture de l'a	\$0)	\$0 	\$0
4414	Pest Control	24	\$1,37	1 \$1,800	\$1,800	\$0
4415	Health Agencies and Hospitals	24	\$3,99°	1 \$3,991	\$3,991	\$0
4419	Other Health	444 435 ATTUUR ATTUUTUUN TEOOOTEEN T	\$0	50	\$0 	\$0
TACCOMPANIAN AND AND AND AND AND AND AND AND AND A	Health Subto	tal	\$5,362	2 \$5,791	\$5,791	\$0
Welfare		en en antara en	ng protest para ang ang ang ang ang ang ang ang ang an	litter i senemen sin a troca por por porte i con accioni i con a porte i control di con accioni di control di	kapan kan sekat universi interneti men inter meneraturakke katabahkan dalah dalah sekat sebelah dalah dalah se	e e e e e e e e e e e e e e e e e e e
4441	Welfare Administration	24	\$1,77	5 \$10,000	\$10,000	\$0
4442	Direct Assistance		\$	0 \$0	\$0 	\$
4444	Intergovernmental Welfare Payments	neg enggræssantationer film de 2000 killer ville vil	\$	0 \$0)	\$
4445	Vendor Payments	24	\$11,19	2 \$11,192	2 \$11,692	\$
4449	Other Welfare	No results and the state of the	\$	0 \$0	\$0 ************************************	\$
WARREST COMMENCE OF STREET	Welfare Subto		\$12,96	7 \$21,192	\$21,692	\$0



		Арр	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropri	ations for period ending 12/31/2025
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Culture and	Recreation	appendia and an another artists and and a	and a structure existent in the direct had be above by the first of the state of the state of the state of the	e telepologica (1994), ki se		
4520	Parks and Recreation	24	\$5,701	\$6,200	\$6,350	\$0
4550	Library	14	\$156,769	\$166,905	\$174,543	\$0
4583	Patriotic Purposes	24	\$10,698	\$10,800	\$6,900	\$0
4589	Other Culture and Recreation	ti et es et e e e e e e e e e e e e e e e	\$0	\$0	\$0	\$0
las eta elektrologia eta elektrologia eta elektrologia eta elektrologia eta eta elektrologia eta eta eta eta e	Culture and Recreation Subtotal	n gang panggang at panggang at menantah	\$173,168	\$183,905	\$187,793	\$0
Conservatio	on and Development	manananan sanan sana	THE CONTRACT OF THE CONTRACT O	Distribution of the Control of the C	att viilteen kees kalkis ka kalkis kalkis kalkis kalkis ka	- American de 1888 (1887) (1882) (1882) (1882) (1882) (1882) (1882) (1882) (1882) (1882) (1882) (1882) (1882)
4611	Conservation Administation	24	\$952	\$2,500	\$2,500 ***********************************	\$0 ************************************
4612	Purchase of Natural Resources	THE STREET WITH STREET	\$0	\$0 ************************************	\$0 	\$0 ************************************
4619	Other Conservation	MANAGAN	\$0	\$0 ************************************	\$0 ************************************	\$0
4631	Redevelopment and Housing Administration	wantana kantana mada ka ka mada ka	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	CANADALINA OF GRANDERS TO THE	\$0	\$0	\$0 	\$0 ************************************
4651	Economic Development Administration		\$C	\$0	\$0	\$0 ::::::::::::::::::::::::::::::::::::
4652	Economic Development		\$C	\$0	\$0	\$0 ************************************
4659	Other Economic Development		\$0	\$0	\$0	\$C
er da. Dente et i Stade de Paris III de la Caractería de C	Conservation and Development Subtotal		\$952	\$2,500	\$2,500	\$0
Debt Servio	CCE NATION CON AND AND AND AND AND AND AND AND AND AN	TETEOTES (SOUTH OF SOUTH SOUTH SOUTH)	signigadigi tidaki i Tisanganizan iki Kibaka i Bahari katan Mahitin kacama ili katan katan Mahini Mahini Mahin		anaan ahaa saaraan ah	E SOLONE DE MILIOZETO S MEN STANDARDOS SOLONOS (SOLONOS SOLONOS SOLONOS SOLONOS SOLONOS SOLONOS SOLONOS SOLONO
4711	Principal - Long Term Bonds, Notes, and Other Debt	and an angle of the second control of the se	\$0)	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	in water a subsection of the contract of the delication of the del	\$0		\$0	\$C
4723	Interest on Tax and Revenue Anticipation Notes	24	\$0	\$2,000	\$2,000	\$0
4790	Other Debt Service Charges	enegy y englas en son par mantarken mener	\$0	\$0)	\$(
	Debt Service Subtotal		\$(\$2,000	\$2,000	\$0
Capital Ou	NEW MARKET STATE STA	MANAGO (GAGO (GAGO) PERANGO (ф.		ennen som universitärin suurivaa saasaan kastaa saasaan kastaa saasaan kastaa saasaan kastaa saasaan kastaa sa D	**************************************
4901	Land		\$203.07		MATERIAL PROGRAMMA SE	φι ************************************
4902	Machinery, Vehicles, and Equipment	TTTERSON STORESTON CONTROLLER STORESTON STA	\$293,07			ψι ************************************
4903	Buildings	en an garage and a second	\$25,52	t that model model constitutions are proportional translation and the state of the second constitution and the sec	NINGS CONTRACTOR STATE OF THE S	φι
4909	Improvements Other than Buildings	atani matawa ka	\$432,60	PROGRAM STATE STATE OF THE STAT		##
	Capital Outlay Subtotal	l	\$751,20	0 \$758,186	5 \$0	Þ



New HampshireDepartment of Revenue Administration

2025 **MS-636**

		7,66	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Approp	riations for period ending 12/31/202
					(Recommended)	(Not Recommended
Operating T	ransfers Out			not a transport with the first of the first	TO TO BE COME A TO THE COMPANY OF THE POSSIBLE	entropy of the second
4911	To Revolving Funds	200 mar 100 mar	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	V ZOSANI. CO TI CO CONTROL NO NACIONAL PROPERTY NA PROPERTY NA PROPERTY NA PROPERTY NA PROPERTY NA PROPERTY NA	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	90 Lauren 200 200 200 200 200 200 200 200 200 20	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	acconscionis disconficio di che e e e e e e e e e e e e e e e e e e	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	ige continues and a continues a	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	n andre et al anne et en	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	adotantani m ado del 12000 de 1997 e e	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	HARING PAGENTAL GARLES STATES	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	entrumitarianen (h.c.)	\$0	\$0	\$0	\$0
eranieremaans mannauten ekselektiöt (1916).	Operating Transfers Out Subtotal	en de de la company de la comp	\$0	\$0	\$0	\$0
essecrativos elektricistas tatalogus sasteras cares.	Total Operating Budget Appropriations	etti katta utti etterinetti (kikelikki etterit (ki	er ogen samme er	ne i menjaraji najingan mengan menangan menangan kenangan kenangan mengan mengan mengan mengan mengan mengan m	\$4,213,878	**************************************



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations f ending 1	or period 2/31/2025
yeegaayayga arkaka too ahaabaa carta taa ahka ta	н үчүн жайын ж Э	rassa kunguna ni 2014 da dalah 1922 da	(Recommended) (Not Reco	mmended)
4902	Machinery, Vehicles, and Equip	ment 07	\$154,161	\$0
		Purpose: Lease/Purchase Fire Engine-4th ye	ar payment	
4902	Machinery, Vehicles, and Equip	личний дом от при выправлений дом от при выправлений дом от при выправлений дом от при выправлений дом от при в тем странений дом от при выправлений дом от при выстроит дом от при выстроит дом от при выстроит дом от при выправлений дом от при выправле	\$25,000	\$0
		Purpose: Purchase Equip/Supplies for Ambul	lance	
4902	Machinery, Vehicles, and Equip	ment 09	\$65,000	\$0
		Purpose: Purchase First Responder Vehicle a	and Equipment	
4915	To Capital Reserve Funds	04	\$25,000	\$0
	·	Purpose: Add to Police Vehicle and Equipme	nt CRF	
4915	To Capital Reserve Funds		\$200,000	\$0
	·	Purpose: Establish CRF for Fire Station Expa	ansion/Improvement and/or Relocation	
4915	To Capital Reserve Funds	15	\$10,000	\$0
	·	Purpose: Change purpose and add funds to	CRF (Library)	
4915	To Capital Reserve Funds	то предостивника приводително постоя объекте не на предостивности постоя объекте постоя объекте на по	\$10,000	\$0
	·	Purpose: Add to CRF Library expansion/impr	rovement	
4915	To Capital Reserve Funds	ино от при	\$5,000	\$0
		Purpose: Add to CRF-Town Hall Bldg Mnt/lm	nprv/Expansion	
4915	To Capital Reserve Funds		\$10,000	\$0
		Purpose: Add to CRF-Future Reval/Statistica	al Update	
4915	To Capital Reserve Funds	он-естория настоящие настроина систем настоящие положения и полож	\$5,000	\$0
		Purpose: Add to CRF-Highway Dept. Vehicle	e and/or Equipment	
4915	To Capital Reserve Funds	anaa asa waxaa ka ka ka ka ka aa ahaa ahaa ahaa ah	\$5,000	\$0
		Purpose: Add to CRF-Reflective Road Signa	age	
4915	To Capital Reserve Funds	менте и и при при при при при при при при при	\$10,000	\$0
	·	Purpose: Add to CRF-Repair/Replace Recyc	cling Ctr Equipment	
4915	To Capital Reserve Funds	22	\$25,000	\$0
		Purpose: Add to NCRF-Bridge Construction	& Repair	an view state with the south of the last hand the self-self-self
	Total Proposed Sn	чынычынан каныштыргын шашаташы актынын кынын кактын кактынын канын кактын кактын кактын кактын кактын кактын к ecial Articles		***************************************
	Total Proposed Sp	ecial Articles	\$549,161	



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/202	
			(Recommended) (Not Re	commended)
4550	Library	13	\$66,509	\$0
	Purpos	e: Full-time Library Director position		
4902	Machinery, Vehicles, and Equipment	05	\$61,102	\$0
	Purpos	e: Body Cameras		
4909	Improvements Other than Buildings	ишентерительник и под при	\$25,000	\$0
	Purpos	e: Watershed Study Research-Bow Lake		
4909	Improvements Other than Buildings	оденных и ченте поличенных и поличенных и поличенных выполнения выполнения выполнения выполнения выполнения вы Оденных выполнения выполне	\$445,000	\$0
ne op het het hie het het het het het het het het het he	Purpos	ee: Capital Improvements for Roads	ellin venne vennetten sit skalven landet i med vall diskte i 1840 van de 1840 van 1840 van 1840 van 1840 van 1	والإستان والمناوات والمناو
and the state of t	Total Proposed Individual Articl	er det er det en de	\$597,611	\$0



Revenues

		170	evenues		
Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes	oo	en e	e variente un metro Milita (il 1944 i 1944 i 1944 autoro en 1966), sua metro de manuenta incontrata en 1944.	en erfent var – volva, met hagt filmenten film staden av til 2000 til 2000 til 2000 til 2000 til 2000 til 2000 I staden i vinne staden staden av til 2000 til 2	
3120	Land Use Change Taxes for General Fund	activity or the activity of the first of the self-self be	\$0	\$0	\$0
3180	Resident Taxes	ng ganggalan ng panggalan penghanggalan penghanggalan	\$0	\$0	\$0
3185	Yield Taxes	24	\$12,209	\$8,905	\$25,000
3186	Payment in Lieu of Taxes	ganter (1966 - 1965) de palente en 1920 de 1966 en 1965 de 1966 en 1966 de 1966 en 1966 de 1966 en 1966 de 196	\$0	\$0	\$0
3187	Excavation Tax	ner van de geren de entre kontrolle de leer van de de entre de entre de entre de entre de entre de entre de en	\$0	\$0	\$0
3189	Other Taxes	ist in American before the life in the Philosophic and the C	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	24	\$32,749	\$25,002	\$30,000
innen ja menen en	Taxes Subtotal	egyppyssuscentration and the Arabi such Madeirah	\$44,958	\$33,907	\$55,000
CONTRACTOR OF THE PROPERTY OF	Permits, and Fees	News and statement is remained associated restricts.	and an analysis and the second	annana annan An C	### D
3210	Business Licenses and Permits	THE RESIDENCE OF THE PARTY OF T	\$0 ************************************		THE STATE OF THE PROPERTY OF THE STATE OF TH
3220	Motor Vehicle Permit Fees	24	\$1,041,952	NECONOCIO DE COLONO POR RECONOCIO DE PERO DE PERO DE PERO DE LA COLONIA DE PERO DEPERO DE PERO DEPERO DE PERO	en e
3230	Building Permits	24	\$33,892		y na van a navazonna zot era eseka ete era esta eta eta eta eta eta eta eta eta eta e
3290	Other Licenses, Permits, and Fees	24 	\$64,425	ON STANTANTANTANTANTANTANTANTANTANTANTANTANT	TET MATERIA OLI AMBRICA PROPERTIALI MATERIALI POR PROPERTIALI PROPERTIALI PROPERTIALI PROPERTIALI PROPERTIALI P
	Licenses, Permits, and Fees Subtotal		\$1,140,269	\$1,044,015	φ1,133,0 4 4
ensa nadaareensa kaka keessa sa keessa keessa k	eral Government	ga e na na nad ganaga penagaan awa sa	ners o monocono contra menercia consumenta de seneral consumenta de la consumenta del consu	gos, cronima kining kangangangan wan na mananing san kilikulaksi mana kilikulaka ki wa manantanno. Ar f	romen promoversimo elektrones la constitución de constitución de constitución de constitución de constitución d A
3311	Housing and Urban Development	MIN CONTROL NO STREET MET 1966 STATE	\$0 		and and the second an
3312	Environmental Protection	BOTOTO ISSENDANO REPUBBI AND	\$0 areas a recommendation of the contract of t	en territoria en alta circular secciolo en encolorio del del del del del del del del como constant del del del Constanto	et met met entre en entre men en e
3313	Federal Emergency	eller tetter och statte som ett til skrivete	\$0 		ang panggan ang ang ang ang ang ang ang ang a
3314	Federal Drug Enforcement	ntte institut sentuta et al manta sentita sentita sentita sentita sentita sentita sentita sentita sentita sent	\$0 and the contract of the con	taran kenatara di denta sateleta birang di agam dagan da Banan dagan da	and the section of th
3319	Other Federal Grants and Reimbursements	nen proportional areas and an areas and a	\$0 nonnanno menerale con consecuente de la	nerolecturate territorium en el relativa de la procesa de la procesa de la procesa de la procesa de la procesa La procesa de la procesa d	eg egyptamen metata eg a nameta saturat en
	From Federal Government Subtotal		\$0	\$(0 \$0
State Sou	Irces	kustisahetisaspii viira kui vai nooriisiisi	nn ann annaidh reachta agus dh'innigh an reigh La Bhairnin 18 18 18 18 18 18 18 18 18 18 18 18 18	TO STATE OF THE PROPERTY OF TH	kombe of the best winner a state of the best of the state
3351	Shared Revenues - Block Grant	e de la companya de l	\$0 	\$ (0 www.commans.commans.commencer.comm
3352	Meals and Rooms Tax Distribution	24	\$417,86	7 \$416,263	2 \$417,867
3353	Highway Block Grant	24	\$130,010	\$130,01	0 \$131,230
3354	Water Pollution Grant	The state of the s	\$(\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0
3355	Housing and Community Development		\$1	\$	\$
3356	State and Federal Forest Land Reimbursement	ernen i range en	\$	S	0 \$
3357	Flood Control Reimbursement		\$	S	O SI
3359	Railroad Tax Distribution		\$	\$	\$
3360	Water Filtration Grants	and the second of the second o	\$	\$	**************************************
3361	Landfill Closure Grants	and the second s	\$	5	0 \$
3369	Other Intergovernmental Revenue from State of NH	ander to high function and when well, illustrated and		D	0 \$
3379	Intergovernmental Revenues - Other	A COLUMN	\$	0 \$	\$ \$
ETTELESCOPENSORS SERVICES	State Sources Subtota	1	\$547,87	7 \$546,27	2 \$549,09



Revenues

		Re	venues		
Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
DOMESTIC STATE OF THE PROPERTY	or Services	ragentus til til tribiner var retakentaleri. Svitaet	er ette ett med er ende stelle kollen elle elle ett i kollen til det ett elle ett ett elle ett ett ett ett	an proposed the state of the state of the behind the state of the stat	eren kanten erte eta eta erte eta eren eta eren eta era eta eta eta eta eta eta eta eta eta et
3401	Income from Departments	24	\$44,435	\$56,000	\$44,435
3402	Water Supply System Charges	en aneko interestenten en en en en en en en	\$0.	0.000 million (1990) (1	
3403	Sewer User Charges	anden unmedici sete meneriale estre			**************************************
3404	Garbage-Refuse Charges	anterior de la company de	u maasaan ka maanaa k \$0	**************************************	**************************************
3405	Electric User Charges		**************************************	enamen manorem manorem en error e como e reconsense en	
3406	Airport Fees	saatooning satures held elitooreline keeste lähkeelen keelekee	saineannainn o mar an	edicinario entretario en estario da entreta alta accionario entratada entre entre entretario en electricia entratada	50
3409	Other Charges	24	\$9,880	\$7,155	ranges statetta i kalista i Mesta sin mekas artiita ar maas laddata min tehti is -into-ekkeli Mesti i Mesti ille Mes
oznavna maren enemeren	Charges for Services Subtotal	energia de la compositiva de la composi	\$54,315	TATATA A SELECTION CONTROL CON	artimore per l'est de l'alternation de mandre de l'alternation de l'altern
Miscellane	eous Revenues				
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	24	\$7,800	\$7,800	\$6,000
3502	Interest on Investments	24	\$92,418	\$66,194	\$90,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits	The second secon	\$0	\$0	\$0
	Divide and Deign burners and D		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements			the second of th	
attranscenteretiene nernalistet in	Contributions and Donations	enienia edien rena anna mani erranizaria en erranizaria.	\$0	\$0	\$0
3506	SOLDER OF THE PROPERTY OF THE		\$0 \$0 \$100,218	man in semina nemenene sur enemena esta esta esta esta esta esta esta est	entroleur (norm-street) er ein ein ein der mit mer ein mit men seiner street ein ein der ein ein seine ein ein Sie
3506 3508 3509	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified		\$C	ente e restata terretario e ne resperitar a respectar a respectar a transferi e non establica e ne e encolor s \$0	sentiales en la resta vicio de la desente en el esta en \$(
3506 3508 3509	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal		\$C	\$73,994	\$(0,000,000,000,000,000,000,000,000,000,
3506 3508 3509	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In	one control of the co	\$0. \$100,218	\$0 \$73,994	\$96,000
3506 3508 3509 Interfund 3911	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds	en e	\$100,218 \$100,218	\$73,994 \$73,994 \$123,025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
3506 3508 3509 Interfund 3911 3912	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds	control and contro	\$0 \$100,218	\$0 \$73,994 \$0 \$123,025 \$0 \$0	\$6,000 \$96,000 \$6 \$90,000 \$6
3506 3508 3509 Interfund 3911 3912 3913	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds	contraction and contraction an	\$0 \$100,218 \$0 \$0 \$119,910	\$0 \$73,994	\$96,000 \$0 \$90,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3506 3508 3509 Interfund 3911 3912 3913 3914A	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund		\$0 \$100,218	\$0 \$73,994 \$0 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$, \$96,000) \$(\$, \$99,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000) \$(\$, \$90,000)
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund		\$0 \$100,218 \$0 \$119,910 \$0 \$0	\$0 \$73,994 \$0 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$96,000 \$96,000 \$5 \$90,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund		\$100,218 \$100,218 \$0 \$119,910 \$0 \$0	\$0 \$73,994 \$0 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Other Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund	consistent and the consistent an	\$00 \$100,218	\$0 \$73,994 \$0 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$1, \$96,000 \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1,
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3914W	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund		\$100,218	\$0 \$73,994 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Other Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds		\$00 \$100,218	\$0 \$73,994 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$96,000 \$15 \$90,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Capital Reserve Funds From Trust and Fiduciary Funds		\$100,218	\$0 \$73,994 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$96,000 \$996,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal ancing Sources		\$100,218 \$100,218 \$0 \$119,910 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$73,994 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$96,000 \$996,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Water Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal ancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources		\$100,218 \$100,218 \$119,910 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$0 \$73,994 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$96,000 \$1 \$990,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
3506 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Other Proprietary Fund From Other Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal ancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources Amount Voted from Fund Balance		\$100,218 \$100,218 \$0 \$119,910 \$0 \$0 \$0 \$81,600 \$1 \$201,518	\$0 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
3506 3508 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3916 3917 Other Fin 3934	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal ancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources Amount Voted from Fund Balance Fund Balance to Reduce Taxes		\$100,218 \$100,218 \$0 \$119,910 \$0 \$6 \$0 \$81,600 \$1 \$201,510 \$1	\$0 \$123,025 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3506 3508 3508 3509 Interfund 3911 3912 3913 3914A 3914E 3914O 3914S 3916 3917 Other Fin 3934 9998	Contributions and Donations Revenue from Misc Sources Not Otherwise Classified Miscellaneous Revenues Subtotal Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Other Proprietary Fund From Other Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal ancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources Amount Voted from Fund Balance		\$100,218 \$100,218 \$0 \$119,910 \$0 \$0 \$0 \$81,600 \$1 \$201,518	\$0 \$73,994 \$123,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$96,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$4,213,878
Special Warrant Articles	\$549,161
Individual Warrant Articles	\$597,611
Total Appropriations	\$5,360,650
Less Amount of Estimated Revenues & Credits	\$2,433,638
Estimated Amount of Taxes to be Raised	\$2,927,012